

**Selection Criteria**

**Selected Fund:** All      **Selected Dept:** All      **Selected Account Type:** Expenses  
**From Acct:** 0      **From Period:** 1      **To Period:** 9  
**To Acct:** 999999999999999999  
**Exclude Accounts With No MTD/YTD Activity?**       **Exclude Accounts With No Budget?**

**Budget Status By Fund/Dept - Summary**

**Fiscal Year:** 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
001-00-5710	DISBURSEMENT	\$0.00	\$87.90	\$0.00	0.00%	(\$87.90)
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$87.90</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$87.90)</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$87.90</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$87.90)</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 01 - ATTORNEY</b>						
<b>Type: Expenditure</b>						
001-01-5100	PAYROLL-Attorney	\$11,220.61	\$116,010.86	\$161,656.00	71.76%	\$45,645.14
001-01-5210	CONT SERVICES	\$745.30	\$9,830.42	\$9,350.00	105.14%	(\$480.42)
001-01-5300	COMMODITIES	\$863.74	\$11,189.81	\$2,000.00	559.49%	(\$9,189.81)
001-01-5400	CAPITAL OUTLAY	\$0.00	\$2,795.00	\$0.00	0.00%	(\$2,795.00)
001-01-5900	REIMB EXPENSES	(\$43.00)	(\$133.13)	\$0.00	0.00%	\$133.13
<b>Total For Expenditure Type</b>		<b>\$12,786.65</b>	<b>\$139,692.96</b>	<b>\$173,006.00</b>	<b>80.74%</b>	<b>\$33,313.04</b>
<b>Expenditure Total for Dept: 01 - ATTORNEY</b>		<b>\$12,786.65</b>	<b>\$139,692.96</b>	<b>\$173,006.00</b>	<b>80.74%</b>	<b>\$33,313.04</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 02 - COUNTY CLERK</b>						
<b>Type: Expenditure</b>						
001-02-5100	PAYROLL-County Clerk	\$6,770.65	\$65,644.85	\$99,462.00	66.00%	\$33,817.15
001-02-5210	CONT SERVICES	\$320.39	\$2,372.36	\$4,498.00	52.74%	\$2,125.64
001-02-5300	COMMODITIES	\$0.00	\$285.21	\$1,260.00	22.64%	\$974.79
001-02-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-02-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$7,091.04</b>	<b>\$68,302.42</b>	<b>\$105,220.00</b>	<b>64.91%</b>	<b>\$36,917.58</b>
<b>Expenditure Total for Dept: 02 - COUNTY CLERK</b>		<b>\$7,091.04</b>	<b>\$68,302.42</b>	<b>\$105,220.00</b>	<b>64.91%</b>	<b>\$36,917.58</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 03 - COMMISSIONERS</b>						
<b>Type: Expenditure</b>						
001-03-5100	PAYROLL-Commissioners	\$3,313.92	\$31,482.24	\$44,982.00	69.99%	\$13,499.76
001-03-5210	CONT SERVICES	\$60.98	\$4,100.78	\$8,300.00	49.41%	\$4,199.22
001-03-5300	COMMODITIES	\$0.00	\$8.75	\$750.00	1.17%	\$741.25
001-03-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-03-5900	REIMB EXPENSES	\$0.00	(\$439.15)	\$0.00	0.00%	\$439.15
<b>Total For Expenditure Type</b>		<b>\$3,374.90</b>	<b>\$35,152.62</b>	<b>\$54,032.00</b>	<b>65.06%</b>	<b>\$18,879.38</b>
<b>Expenditure Total for Dept: 03 - COMMISSIONERS</b>		<b>\$3,374.90</b>	<b>\$35,152.62</b>	<b>\$54,032.00</b>	<b>65.06%</b>	<b>\$18,879.38</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 04 - COMPUTER SERVICE</b>						
<b>Type: Expenditure</b>						
001-04-5100	PAYROLL-Computer Services	\$2,818.65	\$26,082.93	\$38,192.00	68.29%	\$12,109.07
001-04-5210	CONT SERVICES	\$5,456.84	\$93,320.15	\$109,503.00	85.22%	\$16,182.85
001-04-5300	COMMODITIES	\$172.26	\$851.67	\$5,000.00	17.03%	\$4,148.33
001-04-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-04-5412	COMP UPGRADE	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-04-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$8,447.75</b>	<b>\$120,254.75</b>	<b>\$152,695.00</b>	<b>78.75%</b>	<b>\$32,440.25</b>
<b>Expenditure Total for Dept: 04 - COMPUTER SE</b>		<b>\$8,447.75</b>	<b>\$120,254.75</b>	<b>\$152,695.00</b>	<b>78.75%</b>	<b>\$32,440.25</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 05 - COURTHOUSE GENERAL EXPENSE</b>						
<b>Type: Expenditure</b>						
001-05-5202	CORONOR EXPENSE	\$3,069.40	\$13,281.90	\$12,000.00	110.68%	(\$1,281.90)
001-05-5204	LIABILITY INSURANCE	\$0.00	\$112,875.00	\$114,410.00	98.66%	\$1,535.00
001-05-5210	CONT SERVICES	\$8,659.26	\$61,154.52	\$162,805.00	37.56%	\$101,650.48
001-05-5300	COMMODITIES	\$0.00	\$3,080.55	\$35,000.00	8.80%	\$31,919.45
001-05-5400	CAPITAL OUTLAY	\$11,161.39	\$79,052.19	\$200,000.00	39.53%	\$120,947.81
001-05-5900	REIMB EXPENSES	\$0.00	(\$11,136.83)	\$0.00	0.00%	\$11,136.83
<b>Total For Expenditure Type</b>		<b>\$22,890.05</b>	<b>\$258,307.33</b>	<b>\$524,215.00</b>	<b>49.28%</b>	<b>\$265,907.67</b>
<b>Expenditure Total for Dept: 05 - COURTHOUSE</b>		<b>\$22,890.05</b>	<b>\$258,307.33</b>	<b>\$524,215.00</b>	<b>49.28%</b>	<b>\$265,907.67</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 06 - CUSTODIAN</b>						
<b>Type: Expenditure</b>						
001-06-5100	PAYROLL-Custodian	\$6,201.78	\$60,535.35	\$81,738.00	74.06%	\$21,202.65
001-06-5210	CONT SERVICES	\$1,252.57	\$10,082.59	\$21,000.00	48.01%	\$10,917.41
001-06-5300	COMMODITIES	\$1,841.27	\$9,665.98	\$20,750.00	46.58%	\$11,084.02
001-06-5400	CAPITAL OUTLAY	\$0.00	\$30,821.96	\$0.00	0.00%	(\$30,821.96)
001-06-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$9,295.62</b>	<b>\$111,105.88</b>	<b>\$123,488.00</b>	<b>89.97%</b>	<b>\$12,382.12</b>
<b>Expenditure Total for Dept: 06 - CUSTODIAN</b>		<b>\$9,295.62</b>	<b>\$111,105.88</b>	<b>\$123,488.00</b>	<b>89.97%</b>	<b>\$12,382.12</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 07 - REGISTER OF DEEDS</b>						
<b>Type: Expenditure</b>						
001-07-5100	PAYROLL-Register of Deeds	\$5,685.10	\$54,299.46	\$79,023.00	68.71%	\$24,723.54
001-07-5210	CONT SERVICES	\$98.96	\$2,031.11	\$3,500.00	58.03%	\$1,468.89
001-07-5300	COMMODITIES	\$0.00	\$323.30	\$3,500.00	9.24%	\$3,176.70
001-07-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-07-5900	REIMB EXPENSES	\$0.00	\$0.00	(\$6,050.00)	0.00%	(\$6,050.00)
<b>Total For Expenditure Type</b>		<b>\$5,784.06</b>	<b>\$56,653.87</b>	<b>\$79,973.00</b>	<b>70.84%</b>	<b>\$23,319.13</b>
<b>Expenditure Total for Dept: 07 - REGISTER OF</b>		<b>\$5,784.06</b>	<b>\$56,653.87</b>	<b>\$79,973.00</b>	<b>70.84%</b>	<b>\$23,319.13</b>



**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

Cloud County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 08 - SHERIFF</b>						
<b>Type: Expenditure</b>						
001-08-5100	PAYROLL-Sheriff	\$28,522.82	\$265,702.82	\$438,022.00	60.66%	\$172,319.18
001-08-5210	CONT SERVICES	\$5,911.37	\$30,273.16	\$45,000.00	67.27%	\$14,726.84
001-08-5300	COMMODITIES	\$1,992.15	\$17,208.15	\$17,000.00	101.22%	(\$208.15)
001-08-5301	VEHICLES	\$10,199.30	\$81,648.99	\$125,000.00	65.32%	\$43,351.01
001-08-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-08-5900	REIMB EXPENSES	(\$1,098.00)	(\$22,921.13)	(\$40,000.00)	57.30%	(\$17,078.87)
<b>Total For Expenditure Type</b>		<b>\$45,527.64</b>	<b>\$371,911.99</b>	<b>\$585,022.00</b>	<b>63.57%</b>	<b>\$213,110.01</b>
<b>Expenditure Total for Dept: 08 - SHERIFF</b>		<b>\$45,527.64</b>	<b>\$371,911.99</b>	<b>\$585,022.00</b>	<b>63.57%</b>	<b>\$213,110.01</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

Cloud County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 10 - SHERIFF JAIL</b>						
<b>Type: Expenditure</b>						
001-10-5000	SHERIFF JAIL BUDGET	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-10-5100	PAYROLL	\$71,495.72	\$626,291.16	\$797,469.00	78.53%	\$171,177.84
001-10-5203	SHERIFF JUV DETENTION	\$0.00	\$3,317.52	\$13,271.00	25.00%	\$9,953.48
001-10-5210	CONT SERVICES	\$13,694.83	\$111,439.14	\$335,000.00	33.27%	\$223,560.86
001-10-5300	COMMODITIES	\$23,638.74	\$125,998.65	\$73,000.00	172.60%	(\$52,998.65)
001-10-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-10-5900	REIMB EXPENSES	\$0.00	(\$42.12)	\$0.00	0.00%	\$42.12
<b>Total For Expenditure Type</b>		<b>\$108,829.29</b>	<b>\$867,004.35</b>	<b>\$1,218,740.00</b>	<b>71.14%</b>	<b>\$351,735.65</b>
<b>Expenditure Total for Dept: 10 - SHERIFF JAIL</b>		<b>\$108,829.29</b>	<b>\$867,004.35</b>	<b>\$1,218,740.00</b>	<b>71.14%</b>	<b>\$351,735.65</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 12 - TREASURER</b>						
<b>Type: Expenditure</b>						
001-12-5100	PAYROLL-Treasurer	\$10,775.23	\$102,925.52	\$149,917.00	68.66%	\$46,991.48
001-12-5210	CONT SERVICES	\$8,899.65	\$10,577.72	\$10,935.00	96.73%	\$357.28
001-12-5300	COMMODITIES	\$181.14	\$3,154.68	\$4,500.00	70.10%	\$1,345.32
001-12-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-12-5900	REIMB EXPENSES	\$0.00	(\$31,136.24)	(\$54,500.00)	57.13%	(\$23,363.76)
<b>Total For Expenditure Type</b>		<b>\$19,856.02</b>	<b>\$85,521.68</b>	<b>\$110,852.00</b>	<b>77.15%</b>	<b>\$25,330.32</b>
<b>Expenditure Total for Dept: 12 - TREASURER</b>		<b>\$19,856.02</b>	<b>\$85,521.68</b>	<b>\$110,852.00</b>	<b>77.15%</b>	<b>\$25,330.32</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 13 - DISPATCH SERVICE</b>						
<b>Type: Expenditure</b>						
001-13-5800	APPROPRIATION-Dispatch Ser	\$0.00	\$60,000.00	\$120,000.00	50.00%	\$60,000.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$120,000.00</b>	<b>50.00%</b>	<b>\$60,000.00</b>
<b>Expenditure Total for Dept: 13 - DISPATCH SER</b>		<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$120,000.00</b>	<b>50.00%</b>	<b>\$60,000.00</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 14 - COMPUTER UPDATE</b>						
<b>Type: Expenditure</b>						
001-14-5800	APPROPRIATION-Computer U	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 14 - COMPUTER UP</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 15 - CASA</b>						
<b>Type: Expenditure</b>						
001-15-5800	APPROPRIATION-CASA	\$0.00	\$9,750.00	\$13,000.00	75.00%	\$3,250.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$9,750.00</b>	<b>\$13,000.00</b>	<b>75.00%</b>	<b>\$3,250.00</b>
<b>Expenditure Total for Dept: 15 - CASA</b>		<b>\$0.00</b>	<b>\$9,750.00</b>	<b>\$13,000.00</b>	<b>75.00%</b>	<b>\$3,250.00</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 16 - ECONOMIC DEVELOPMENT</b>						
<b>Type: Expenditure</b>						
001-16-5800	APPROPRIATION-Economic D	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-16-5801	CLOUD CORP	\$0.00	\$41,250.00	\$55,000.00	75.00%	\$13,750.00
001-16-5802	OTHER EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-16-5803	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-16-5804	HORIZON WIND ENGERGY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-16-5805	NATIONAL ORPHAN TRAIN	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-16-5806	KS CROSSROAD RC&D	\$0.00	\$0.00	\$700.00	0.00%	\$700.00
001-16-5807	NCK SBDC	\$0.00	\$2,250.00	\$3,000.00	75.00%	\$750.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$43,500.00</b>	<b>\$58,700.00</b>	<b>74.11%</b>	<b>\$15,200.00</b>
<b>Expenditure Total for Dept: 16 - ECONOMIC DE</b>		<b>\$0.00</b>	<b>\$43,500.00</b>	<b>\$58,700.00</b>	<b>74.11%</b>	<b>\$15,200.00</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 17 - EMERGENCY MEDICAL SERVICES</b>						
<b>Type: Expenditure</b>						
001-17-5800	APPROPRIATION-EMS	\$0.00	\$4,500.00	\$6,000.00	75.00%	\$1,500.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$6,000.00</b>	<b>75.00%</b>	<b>\$1,500.00</b>
<b>Expenditure Total for Dept: 17 - EMERGENCY</b>		<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$6,000.00</b>	<b>75.00%</b>	<b>\$1,500.00</b>



**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 18 - NATIONAL GUARD ARMORY</b>						
<b>Type: Expenditure</b>						
001-18-5800	APPROPRIATION-National Gua	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 18 - NATIONAL GU</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 19 - EMERGENCY PREPAREDNESS</b>						
<b>Type: Expenditure</b>						
001-19-5210	CONT SERVICES-Emerg Prepa	\$1,200.00	\$11,800.00	\$15,400.00	76.62%	\$3,600.00
001-19-5300	COMMODITIES	\$0.00	\$0.00	\$400.00	0.00%	\$400.00
001-19-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-19-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$1,200.00</b>	<b>\$11,800.00</b>	<b>\$15,800.00</b>	<b>74.68%</b>	<b>\$4,000.00</b>
<b>Expenditure Total for Dept: 19 - EMERGENCY P</b>		<b>\$1,200.00</b>	<b>\$11,800.00</b>	<b>\$15,800.00</b>	<b>74.68%</b>	<b>\$4,000.00</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 20 - ADA/SAFETY</b>						
<b>Type: Expenditure</b>						
001-20-5210	CONT SERVICES-ADA/Safety	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-20-5300	COMMODITIES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 20 - ADA/SAFETY</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 21 - DISTRICT COURT</b>						
<b>Type: Expenditure</b>						
001-21-5100	PAYROLL-District Court	\$500.00	\$4,750.00	\$6,500.00	73.08%	\$1,750.00
001-21-5210	CONT SERVICES	\$29,112.45	\$127,342.96	\$167,700.00	75.93%	\$40,357.04
001-21-5221	JURY FEES	\$0.00	\$3,017.45	\$6,000.00	50.29%	\$2,982.55
001-21-5300	COMMODITIES	\$604.14	\$6,399.05	\$5,000.00	127.98%	(\$1,399.05)
001-21-5400	CAPITAL OUTLAY	\$3,430.42	\$8,101.40	\$18,500.00	43.79%	\$10,398.60
001-21-5900	REIMB EXPENSES	(\$3,109.06)	(\$33,528.17)	(\$42,935.00)	78.09%	(\$9,406.83)
<b>Total For Expenditure Type</b>		<b>\$30,537.95</b>	<b>\$116,082.69</b>	<b>\$160,765.00</b>	<b>72.21%</b>	<b>\$44,682.31</b>
<b>Expenditure Total for Dept: 21 - DISTRICT COU</b>		<b>\$30,537.95</b>	<b>\$116,082.69</b>	<b>\$160,765.00</b>	<b>72.21%</b>	<b>\$44,682.31</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 22 - COMMUNITY CORRECTIONS</b>						
<b>Type: Expenditure</b>						
001-22-5100	PAYROLL-Comm Corrections	\$0.00	(\$0.10)	\$0.00	0.00%	\$0.10
001-22-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>(\$0.10)</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.10</b>
<b>Expenditure Total for Dept: 22 - COMMUNITY</b>		<b>\$0.00</b>	<b>(\$0.10)</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.10</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

Cloud County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 23 - RURAL LAKES</b>						
<b>Type: Expenditure</b>						
001-23-5809	RURAL LAKES LEPP	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-23-5815	ROZ PROGRAM	\$7,254.40	\$7,254.40	\$4,000.00	181.36%	(\$3,254.40)
001-23-5900	REIMB EXPENSES	(\$3,000.00)	(\$3,000.00)	\$0.00	0.00%	\$3,000.00
<b>Total For Expenditure Type</b>		<b>\$4,254.40</b>	<b>\$4,254.40</b>	<b>\$4,000.00</b>	<b>106.36%</b>	<b>(\$254.40)</b>
<b>Expenditure Total for Dept: 23 - RURAL LAKES</b>		<b>\$4,254.40</b>	<b>\$4,254.40</b>	<b>\$4,000.00</b>	<b>106.36%</b>	<b>(\$254.40)</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 24 - GRAND JURY</b>						
<b>Type: Expenditure</b>						
001-24-5808	GRAND JURY EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 24 - GRAND JURY</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 25 - SENIOR CARE</b>						
<b>Type: Expenditure</b>						
001-25-5800	APPROPRIATION	\$0.00	\$3,000.00	\$4,874.00	61.55%	\$1,874.00
001-25-5811	SENIOR CARE ACT	\$0.00	\$0.00	\$4,000.00	0.00%	\$4,000.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$8,874.00</b>	<b>33.81%</b>	<b>\$5,874.00</b>
<b>Expenditure Total for Dept: 25 - SENIOR CARE</b>		<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$8,874.00</b>	<b>33.81%</b>	<b>\$5,874.00</b>



**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 26 - RECYCLING DEPT</b>						
<b>Type: Expenditure</b>						
001-26-5100	PAYROLL-Recycling Dept	\$6,546.10	\$60,666.84	\$97,479.00	62.24%	\$36,812.16
001-26-5210	CONT SERVICES	\$353.86	\$3,412.09	\$10,100.00	33.78%	\$6,687.91
001-26-5300	COMMODITIES	\$727.78	\$5,899.63	\$15,000.00	39.33%	\$9,100.37
001-26-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-26-5900	REIMB EXPENSES	(\$22.05)	(\$13,196.77)	(\$20,000.00)	65.98%	(\$6,803.23)
<b>Total For Expenditure Type</b>		<b>\$7,605.69</b>	<b>\$56,781.79</b>	<b>\$102,579.00</b>	<b>55.35%</b>	<b>\$45,797.21</b>
<b>Expenditure Total for Dept: 26 - RECYCLING D</b>		<b>\$7,605.69</b>	<b>\$56,781.79</b>	<b>\$102,579.00</b>	<b>55.35%</b>	<b>\$45,797.21</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 27 - COMMUNITY RESOURCE COUNCIL</b>						
<b>Type: Expenditure</b>						
001-27-5300	COMMODITIES-Comm Resourc	\$0.00	\$8,625.00	\$11,500.00	75.00%	\$2,875.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$8,625.00</b>	<b>\$11,500.00</b>	<b>75.00%</b>	<b>\$2,875.00</b>
<b>Expenditure Total for Dept: 27 - COMMUNITY</b>		<b>\$0.00</b>	<b>\$8,625.00</b>	<b>\$11,500.00</b>	<b>75.00%</b>	<b>\$2,875.00</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 28 - NATIONAL ORPHAN TRAIN</b>						
<b>Type: Expenditure</b>						
001-28-5300	COMMODITIES-National Orpha	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 28 - NATIONAL OR</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 29 - WEED</b>						
<b>Type: Expenditure</b>						
001-29-5210	CONT SERVICES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-29-5300	COMMODITIES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-29-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 29 - WEED</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 37 - CLOUD CO SANITARIAN</b>						
<b>Type: Expenditure</b>						
001-37-5100	PAYROLL-Sanitarian/Well	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-37-5210	CONT SERVICES	\$2,789.71	\$8,369.13	\$11,159.00	75.00%	\$2,789.87
001-37-5300	COMMODITIES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-37-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$2,789.71</b>	<b>\$8,369.13</b>	<b>\$11,159.00</b>	<b>75.00%</b>	<b>\$2,789.87</b>
<b>Expenditure Total for Dept: 37 - CLOUD CO SA</b>		<b>\$2,789.71</b>	<b>\$8,369.13</b>	<b>\$11,159.00</b>	<b>75.00%</b>	<b>\$2,789.87</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 38 - RURAL OPPORTUNITY ZONE</b>						
<b>Type: Expenditure</b>						
001-38-5800	APPROPRIATION	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-38-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 38 - RURAL OPPOR</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 39 - Courthouse Security</b>						
<b>Type: Expenditure</b>						
001-39-5210	CONT SERV-SECUR	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-39-5300	COMMODITIES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-39-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-39-5900	REIMB EXPENSES	\$0.00	(\$109.82)	\$0.00	0.00%	\$109.82
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>(\$109.82)</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$109.82</b>
<b>Expenditure Total for Dept: 39 - Courthouse Secu</b>		<b>\$0.00</b>	<b>(\$109.82)</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$109.82</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 91 - Warrant Disbursement Fund-NFW</b>						
<b>Type: Expenditure</b>						
001-91-5802	OTHER EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 91 - Warrant Disburs</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>



**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
Expenditure Total for Fund: CO GENERAL FU		\$290,270.77	\$2,440,548.84	\$3,639,620.00	67.06%	\$1,199,071.16
Cash Balance for Fund: CO GENERAL FUND						\$1,553,465.54

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 100 - ROAD &amp; BRIDGE</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
100-00-5100	PAYROLL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
100-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
100-00-5904	TRANSFER TO SPEC MACH	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 100 - ROAD &amp; BRIDGE</b>						
<b>Dept: 11 - ROAD &amp; BRIDGE</b>						
<b>Type: Expenditure</b>						
100-11-5100	PAYROLL	\$90,856.89	\$852,695.49	\$1,239,864.00	68.77%	\$387,168.51
100-11-5210	CONT SERVICES	\$1,706.13	\$28,213.67	\$34,300.00	82.26%	\$6,086.33
100-11-5300	COMMODITIES	\$340,698.15	\$1,106,308.96	\$1,765,000.00	62.68%	\$658,691.04
100-11-5400	CAPITAL OUTLAY	\$46,654.00	\$89,335.12	\$171,100.00	52.21%	\$81,764.88
100-11-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$479,915.17</b>	<b>\$2,076,553.24</b>	<b>\$3,210,264.00</b>	<b>64.68%</b>	<b>\$1,133,710.76</b>
<b>Expenditure Total for Dept: 11 - ROAD &amp; BRID</b>		<b>\$479,915.17</b>	<b>\$2,076,553.24</b>	<b>\$3,210,264.00</b>	<b>64.68%</b>	<b>\$1,133,710.76</b>

**Budget Status By Fund/Dept - Summary**

**Fiscal Year:** 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 100 - ROAD &amp; BRIDGE</b>						
<b>Expenditure Total for Fund: ROAD &amp; BRIDGE</b>		\$479,915.17	\$2,076,553.24	\$3,210,264.00	64.68%	\$1,133,710.76
<b>Cash Balance for Fund: ROAD &amp; BRIDGE</b>						\$1,246,941.17

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 105 - SPEC MACHINERY &amp; EQUIP</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
105-00-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 105 - SPEC MACHINERY &amp; EQUIP</b>						
<b>Dept: 50 - SPECIAL MACHINERY &amp; EQUIP</b>						
<b>Type: Expenditure</b>						
105-50-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
105-50-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 50 - SPECIAL MAC</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Budget Status By Fund/Dept - Summary**

**Fiscal Year:** 2019

**Cloud County**

<b>Account</b>	<b>Account Description</b>	<b>MTD</b>	<b>YTD</b>	<b>Budget</b>	<b>% Used</b>	<b>Remaining</b>
<b>Fund: 105 - SPEC MACHINERY &amp; EQUIP</b>						
	<b>Expenditure Total for Fund: SPEC MACHINER</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
	<b>Cash Balance for Fund: SPEC MACHINERY &amp;</b>					<b>\$442,874.01</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 110 - SPEC HIGHWAY IMPROVEMENT</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
110-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
110-00-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>



**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 110 - SPEC HIGHWAY IMPROVEMENT</b>						
<b>Dept: 53 - SPECIAL HIGHWAY IMPROVEMENT</b>						
<b>Type: Expenditure</b>						
110-53-5210	CONT SERVICES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
110-53-5300	COMMODITIES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
110-53-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 53 - SPECIAL HIGH</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 110 - SPEC HIGHWAY IMPROVEMENT</b>						
	Expenditure Total for Fund: SPEC HIGHWAY I	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Cash Balance for Fund: SPEC HIGHWAY IMPR					\$0.00

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 115 - SPECIAL BRIDGE</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
115-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$198,000.00	0.00%	\$198,000.00
115-00-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$198,000.00</b>	<b>0.00%</b>	<b>\$198,000.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$198,000.00</b>	<b>0.00%</b>	<b>\$198,000.00</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 115 - SPECIAL BRIDGE</b>						
<b>Dept: 51 - SPECIAL BRIDGE</b>						
<b>Type: Expenditure</b>						
115-51-5210	CONT SERVICES	\$0.00	\$105,692.82	\$0.00	0.00%	(\$105,692.82)
115-51-5300	COMMODITIES	\$0.00	\$405.91	\$0.00	0.00%	(\$405.91)
115-51-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$106,098.73</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$106,098.73)</b>
<b>Expenditure Total for Dept: 51 - SPECIAL BRID</b>		<b>\$0.00</b>	<b>\$106,098.73</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$106,098.73)</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 115 - SPECIAL BRIDGE</b>						
	<b>Expenditure Total for Fund: SPECIAL BRIDGE</b>	<b>\$0.00</b>	<b>\$106,098.73</b>	<b>\$198,000.00</b>	<b>53.59%</b>	<b>\$91,901.27</b>
	<b>Cash Balance for Fund: SPECIAL BRIDGE</b>					<b>\$97,744.18</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 118 - JUVENILE JUSTICE</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
118-00-5100	PAYROLL	\$8,699.35	\$83,594.54	\$0.00	0.00%	(\$83,594.54)
118-00-5210	CONT SERVICES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
118-00-5212	COUNTY-CONT PERSONNEL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
118-00-5300	COMMODITIES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
118-00-5301	VEHICLES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
118-00-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
118-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
118-00-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
118-00-5905	TRANSFER TO EMP BENE	\$4,429.94	\$39,304.12	\$0.00	0.00%	(\$39,304.12)
<b>Total For Expenditure Type</b>		<b>\$13,129.29</b>	<b>\$122,898.66</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$122,898.66)</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$13,129.29</b>	<b>\$122,898.66</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$122,898.66)</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 118 - JUVENILE JUSTICE</b>						
<b>Dept: 81 - JJA</b>						
<b>Type: Expenditure</b>						
118-81-5210	CONT SERVICES	\$941.31	\$21,018.67	\$0.00	0.00%	(\$21,018.67)
118-81-5212	COUNTY-CONT PERSONNEL	\$4,594.76	\$21,347.60	\$0.00	0.00%	(\$21,347.60)
118-81-5300	COMMODITIES	\$491.94	\$4,988.45	\$0.00	0.00%	(\$4,988.45)
118-81-5301	VEHICLES	\$240.48	\$1,375.55	\$0.00	0.00%	(\$1,375.55)
118-81-5400	CAPITAL OUTLAY	\$0.00	\$887.24	\$0.00	0.00%	(\$887.24)
<b>Total For Expenditure Type</b>		<b>\$6,268.49</b>	<b>\$49,617.51</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$49,617.51)</b>
<b>Expenditure Total for Dept: 81 - JJA</b>		<b>\$6,268.49</b>	<b>\$49,617.51</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$49,617.51)</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

Cloud County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 118 - JUVENILE JUSTICE</b>						
<b>Dept: 83 - JUVENILE JUSTICE-IIP</b>						
<b>Type: Expenditure</b>						
118-83-5300	COMMODITIES	\$0.00	\$21.50	\$0.00	0.00%	(\$21.50)
118-83-5900	REIMB EXPENSES	(\$50.00)	(\$422.50)	\$0.00	0.00%	\$422.50
<b>Total For Expenditure Type</b>		<b>(\$50.00)</b>	<b>(\$401.00)</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$401.00</b>
<b>Expenditure Total for Dept: 83 - JUVENILE JUS</b>		<b>(\$50.00)</b>	<b>(\$401.00)</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$401.00</b>



**Budget Status By Fund/Dept - Summary**

**Fiscal Year:** 2019

**Cloud County**

<b>Account</b>	<b>Account Description</b>	<b>MTD</b>	<b>YTD</b>	<b>Budget</b>	<b>% Used</b>	<b>Remaining</b>
<b>Fund: 118 - JUVENILE JUSTICE</b>						
<b>Expenditure Total for Fund: JUVENILE JUSTI</b>		<b>\$19,347.78</b>	<b>\$172,115.17</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$172,115.17)</b>
<b>Cash Balance for Fund: JUVENILE JUSTICE</b>						<b>\$29,384.21</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 119 - JUVENILE REINVESTMENT GRANT</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
119-00-5100	PAYROLL	\$1,726.35	\$15,623.38	\$0.00	0.00%	(\$15,623.38)
119-00-5210	CONT SERVICES	\$51.13	\$493.42	\$0.00	0.00%	(\$493.42)
119-00-5300	COMMODITIES	\$0.00	\$5,612.50	\$0.00	0.00%	(\$5,612.50)
119-00-5301	VEHICLES	\$140.77	\$493.04	\$0.00	0.00%	(\$493.04)
119-00-5905	TRANSFER TO EMP BENE	\$133.79	\$1,210.82	\$0.00	0.00%	(\$1,210.82)
<b>Total For Expenditure Type</b>		<b>\$2,052.04</b>	<b>\$23,433.16</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$23,433.16)</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$2,052.04</b>	<b>\$23,433.16</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$23,433.16)</b>

**Budget Status By Fund/Dept - Summary**

**Fiscal Year:** 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 119 - JUVENILE REINVESTMENT GRANT</b>						
<b>Expenditure Total for Fund: JUVENILE REINV</b>		<b>\$2,052.04</b>	<b>\$23,433.16</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$23,433.16)</b>
<b>Cash Balance for Fund: JUVENILE REINVEST</b>						<b>\$7,056.35</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 120 - COMMUNITY CORRECTIONS (DOC)</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
120-00-5100	PAYROLL	\$12,005.20	\$117,471.16	\$0.00	0.00%	(\$117,471.16)
<b>Total For Expenditure Type</b>		<b>\$12,005.20</b>	<b>\$117,471.16</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$117,471.16)</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$12,005.20</b>	<b>\$117,471.16</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$117,471.16)</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 120 - COMMUNITY CORRECTIONS (DOC)</b>						
<b>Dept: 40 - COMMUNITY CORRECTIONS DOC</b>						
<b>Type: Expenditure</b>						
120-40-5210	CONT SERVICES	\$731.56	\$19,119.66	\$0.00	0.00%	(\$19,119.66)
120-40-5212	COUNTY-CONT PERSONNEL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
120-40-5300	COMMODITIES	\$1,260.53	\$9,851.98	\$0.00	0.00%	(\$9,851.98)
120-40-5301	VEHICLES	\$269.85	\$2,143.54	\$0.00	0.00%	(\$2,143.54)
120-40-5400	CAPITAL OUTLAY	\$0.00	\$1,455.22	\$0.00	0.00%	(\$1,455.22)
120-40-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
120-40-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
120-40-5905	TRANSFER TO EMP BENE	\$5,153.73	\$49,139.25	\$0.00	0.00%	(\$49,139.25)
<b>Total For Expenditure Type</b>		<b>\$7,415.67</b>	<b>\$81,709.65</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$81,709.65)</b>
<b>Expenditure Total for Dept: 40 - COMMUNITY</b>		<b>\$7,415.67</b>	<b>\$81,709.65</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$81,709.65)</b>

**Budget Status By Fund/Dept - Summary**

**Fiscal Year:** 2019

**Cloud County**

<b>Account</b>	<b>Account Description</b>	<b>MTD</b>	<b>YTD</b>	<b>Budget</b>	<b>% Used</b>	<b>Remaining</b>
<b>Fund: 120 - COMMUNITY CORRECTIONS (DOC)</b>						
<b>Expenditure Total for Fund: COMMUNITY CO</b>		<b>\$19,420.87</b>	<b>\$199,180.81</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$199,180.81)</b>
<b>Cash Balance for Fund: COMMUNITY CORRE</b>						<b>\$95,071.92</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 121 - COMMUNITY CORRECTIONS/COUNTY</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
121-00-5100	PAYROLL	\$168.84	\$1,594.93	\$0.00	0.00%	(\$1,594.93)
121-00-5210	CONT SERVICES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
121-00-5212	COUNTY-CONT PERSONNEL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
121-00-5300	COMMODITIES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
121-00-5301	VEHICLES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
121-00-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
121-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
121-00-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
121-00-5905	TRANSFER TO EMP BENE	\$89.43	\$822.09	\$0.00	0.00%	(\$822.09)
<b>Total For Expenditure Type</b>		<b>\$258.27</b>	<b>\$2,417.02</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$2,417.02)</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$258.27</b>	<b>\$2,417.02</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$2,417.02)</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 121 - COMMUNITY CORRECTIONS/COUNTY</b>						
Expenditure Total for Fund: COMMUNITY CO		\$258.27	\$2,417.02	\$0.00	0.00%	(\$2,417.02)
Cash Balance for Fund: COMMUNITY CORRE						\$2,340.90



**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 125 - APPRAISAL</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
125-00-5100	PAYROLL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
125-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

Cloud County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 125 - APPRAISAL</b>						
<b>Dept: 09 - APPRAISER</b>						
<b>Type: Expenditure</b>						
125-09-5100	PAYROLL	\$10,079.39	\$95,984.82	\$137,941.00	69.58%	\$41,956.18
125-09-5201	MAPPING EXPENSES	\$0.00	\$400.00	\$3,500.00	11.43%	\$3,100.00
125-09-5210	CONT SERVICES	\$253.25	\$3,149.07	\$7,500.00	41.99%	\$4,350.93
125-09-5300	COMMODITIES	\$688.83	\$7,148.43	\$13,000.00	54.99%	\$5,851.57
125-09-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$5,000.00	0.00%	\$5,000.00
125-09-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$11,021.47</b>	<b>\$106,682.32</b>	<b>\$166,941.00</b>	<b>63.90%</b>	<b>\$60,258.68</b>
<b>Expenditure Total for Dept: 09 - APPRAISER</b>		<b>\$11,021.47</b>	<b>\$106,682.32</b>	<b>\$166,941.00</b>	<b>63.90%</b>	<b>\$60,258.68</b>

**Budget Status By Fund/Dept - Summary**

**Fiscal Year:** 2019

**Cloud County**

<b>Account</b>	<b>Account Description</b>	<b>MTD</b>	<b>YTD</b>	<b>Budget</b>	<b>% Used</b>	<b>Remaining</b>
<b>Fund: 125 - APPRAISAL</b>						
	<b>Expenditure Total for Fund: APPRAISAL</b>	<b>\$11,021.47</b>	<b>\$106,682.32</b>	<b>\$166,941.00</b>	<b>63.90%</b>	<b>\$60,258.68</b>
	<b>Cash Balance for Fund: APPRAISAL</b>					<b>\$89,194.86</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 130 - COUNTY HEALTH</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
130-00-5100	PAYROLL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
130-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
130-00-5905	TRANSFER TO EMP BENE	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

Cloud County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 130 - COUNTY HEALTH</b>						
<b>Dept: 35 - HEALTH</b>						
<b>Type: Expenditure</b>						
130-35-5100	PAYROLL	\$32,203.29	\$298,714.62	\$430,548.00	69.38%	\$131,833.38
130-35-5210	CONT SERVICES	\$10,947.14	\$100,707.06	\$234,108.00	43.02%	\$133,400.94
130-35-5300	COMMODITIES	\$7,549.72	\$35,527.14	\$34,000.00	104.49%	(\$1,527.14)
130-35-5400	CAPITAL OUTLAY	\$3,860.00	\$18,724.08	\$31,660.00	59.14%	\$12,935.92
130-35-5900	REIMB EXPENSES	(\$40.00)	(\$40.00)	\$0.00	0.00%	\$40.00
<b>Total For Expenditure Type</b>		<b>\$54,520.15</b>	<b>\$453,632.90</b>	<b>\$730,316.00</b>	<b>62.11%</b>	<b>\$276,683.10</b>
<b>Expenditure Total for Dept: 35 - HEALTH</b>		<b>\$54,520.15</b>	<b>\$453,632.90</b>	<b>\$730,316.00</b>	<b>62.11%</b>	<b>\$276,683.10</b>

**Budget Status By Fund/Dept - Summary**

**Fiscal Year:** 2019

**Cloud County**

<b>Account</b>	<b>Account Description</b>	<b>MTD</b>	<b>YTD</b>	<b>Budget</b>	<b>% Used</b>	<b>Remaining</b>
<b>Fund: 130 - COUNTY HEALTH</b>						
	<b>Expenditure Total for Fund: COUNTY HEALT</b>	<b>\$54,520.15</b>	<b>\$453,632.90</b>	<b>\$730,316.00</b>	<b>62.11%</b>	<b>\$276,683.10</b>
	<b>Cash Balance for Fund: COUNTY HEALTH</b>					<b>\$115,770.17</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 160 - NOXIOUS WEED</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
160-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
160-00-5901	TRANSFER TO CAP OUTLAY	\$0.00	\$0.00	\$40,500.00	0.00%	\$40,500.00
160-00-5903	TRANSFER TO WEED CAP O	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,500.00</b>	<b>0.00%</b>	<b>\$40,500.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,500.00</b>	<b>0.00%</b>	<b>\$40,500.00</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 160 - NOXIOUS WEED</b>						
<b>Dept: 29 - WEED</b>						
<b>Type: Expenditure</b>						
160-29-5100	PAYROLL	\$3,352.92	\$31,749.20	\$44,739.00	70.97%	\$12,989.80
160-29-5210	CONT SERVICES	\$1,353.90	\$4,546.09	\$35,124.00	12.94%	\$30,577.91
160-29-5300	COMMODITIES	\$654.68	\$52,907.38	\$115,400.00	45.85%	\$62,492.62
160-29-5302	CHEMICALS EXPENSE	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
160-29-5400	CAPITAL OUTLAY	\$26,098.00	\$26,098.00	\$40,000.00	65.25%	\$13,902.00
160-29-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$31,459.50</b>	<b>\$115,300.67</b>	<b>\$235,263.00</b>	<b>49.01%</b>	<b>\$119,962.33</b>
<b>Expenditure Total for Dept: 29 - WEED</b>		<b>\$31,459.50</b>	<b>\$115,300.67</b>	<b>\$235,263.00</b>	<b>49.01%</b>	<b>\$119,962.33</b>



**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 160 - NOXIOUS WEED</b>						
<b>Expenditure Total for Fund: NOXIOUS WEED</b>		<b>\$31,459.50</b>	<b>\$115,300.67</b>	<b>\$275,763.00</b>	<b>41.81%</b>	<b>\$160,462.33</b>
<b>Cash Balance for Fund: NOXIOUS WEED</b>						<b>\$224,585.83</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 165 - WEED CAPITAL OUTLAY</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
165-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
165-00-5800	APPROPRIATION	\$0.00	\$0.00	\$98,114.00	0.00%	\$98,114.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$98,114.00</b>	<b>0.00%</b>	<b>\$98,114.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$98,114.00</b>	<b>0.00%</b>	<b>\$98,114.00</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 165 - WEED CAPITAL OUTLAY</b>						
<b>Expenditure Total for Fund: WEED CAPITAL O</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$98,114.00</b>	<b>0.00%</b>	<b>\$98,114.00</b>
<b>Cash Balance for Fund: WEED CAPITAL OUTL</b>						<b>\$23,614.40</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 170 - ELECTION EXPENSE</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
170-00-5100	PAYROLL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
170-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 170 - ELECTION EXPENSE</b>						
<b>Dept: 33 - ELECTIONS</b>						
<b>Type: Expenditure</b>						
170-33-5100	PAYROLL	\$2,932.24	\$27,959.54	\$44,906.00	62.26%	\$16,946.46
170-33-5205	ELECTION PUBLICATION	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
170-33-5210	CONT SERVICES	\$747.30	\$14,143.09	\$15,649.00	90.38%	\$1,505.91
170-33-5222	MAINT FEES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
170-33-5300	COMMODITIES	\$87.37	\$757.38	\$16,525.00	4.58%	\$15,767.62
170-33-5303	ELECTION BALLOTS	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
170-33-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$13,000.00	0.00%	\$13,000.00
170-33-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
170-33-5902	TRANSFER TO	\$0.00	\$0.00	\$10,000.00	0.00%	\$10,000.00
<b>Total For Expenditure Type</b>		<b>\$3,766.91</b>	<b>\$42,860.01</b>	<b>\$100,080.00</b>	<b>42.83%</b>	<b>\$57,219.99</b>
<b>Expenditure Total for Dept: 33 - ELECTIONS</b>		<b>\$3,766.91</b>	<b>\$42,860.01</b>	<b>\$100,080.00</b>	<b>42.83%</b>	<b>\$57,219.99</b>

**Budget Status By Fund/Dept - Summary**

**Fiscal Year:** 2019

**Cloud County**

<b>Account</b>	<b>Account Description</b>	<b>MTD</b>	<b>YTD</b>	<b>Budget</b>	<b>% Used</b>	<b>Remaining</b>
<b>Fund: 170 - ELECTION EXPENSE</b>						
<b>Expenditure Total for Fund: ELECTION EXPE</b>		<b>\$3,766.91</b>	<b>\$42,860.01</b>	<b>\$100,080.00</b>	<b>42.83%</b>	<b>\$57,219.99</b>
<b>Cash Balance for Fund: ELECTION EXPENSE</b>						<b>\$52,456.89</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 171 - ELECTIO C.O.</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
171-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$36,829.00	0.00%	\$36,829.00
171-00-5720	TAX DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
171-00-5800	APPROPRIATION	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,829.00</b>	<b>0.00%</b>	<b>\$36,829.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,829.00</b>	<b>0.00%</b>	<b>\$36,829.00</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 171 - ELECTIO C.O.</b>						
	<b>Expenditure Total for Fund: ELECTIO C.O.</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,829.00</b>	<b>0.00%</b>	<b>\$36,829.00</b>
	<b>Cash Balance for Fund: ELECTIO C.O.</b>					<b>\$16,412.61</b>



**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 175 - SPECIAL BUILDING</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
175-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

Cloud County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 175 - SPECIAL BUILDING</b>						
<b>Dept: 75 - CO SPECIAL BLDG</b>						
<b>Type: Expenditure</b>						
175-75-5210	CONT SERVICES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
175-75-5401	COURTHOUSE APPROPRIATI	\$0.00	\$4,464.25	\$255,000.00	1.75%	\$250,535.75
175-75-5402	LAW CENTER APPROPRIATIO	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
175-75-5403	EMERG PREPARD APPROPRI	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
175-75-5404	YARDS APPROPRIATION	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
175-75-5405	WEED APPROPRIATION	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
175-75-5406	RECYCLING CENTER APPRO	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
175-75-5407	TRANSFER STATION APPRO	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
175-75-5408	HEALTH APPROPRIATION	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$4,464.25</b>	<b>\$255,000.00</b>	<b>1.75%</b>	<b>\$250,535.75</b>
<b>Expenditure Total for Dept: 75 - CO SPECIAL B</b>		<b>\$0.00</b>	<b>\$4,464.25</b>	<b>\$255,000.00</b>	<b>1.75%</b>	<b>\$250,535.75</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 175 - SPECIAL BUILDING</b>						
	<b>Expenditure Total for Fund: SPECIAL BUILDI</b>	<b>\$0.00</b>	<b>\$4,464.25</b>	<b>\$255,000.00</b>	<b>1.75%</b>	<b>\$250,535.75</b>
	<b>Cash Balance for Fund: SPECIAL BUILDING</b>					<b>\$316,635.87</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 185 - SOLID WASTE</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
185-00-5100	PAYROLL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

Cloud County

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 185 - SOLID WASTE</b>						
<b>Dept: 26 - RECYCLING DEPT</b>						
<b>Type: Expenditure</b>						
185-26-5100	PAYROLL-Recycling Center	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
185-26-5210	CONT SERVICES	\$0.00	\$0.11	\$0.00	0.00%	(\$0.11)
185-26-5300	COMMODITIES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
185-26-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
185-26-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.11</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$0.11)</b>
<b>Expenditure Total for Dept: 26 - RECYCLING D</b>		<b>\$0.00</b>	<b>\$0.11</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$0.11)</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 185 - SOLID WASTE</b>						
<b>Dept: 36 - SOLID WASTE</b>						
<b>Type: Expenditure</b>						
185-36-5100	PAYROLL-Solid Waste	\$9,054.65	\$86,129.87	\$164,377.00	52.40%	\$78,247.13
185-36-5210	CONT SERVICES	\$54,978.73	\$319,101.42	\$565,500.00	56.43%	\$246,398.58
185-36-5300	COMMODITIES	\$2,681.69	\$29,593.51	\$70,000.00	42.28%	\$40,406.49
185-36-5400	CAPITAL OUTLAY	\$31,740.16	\$37,724.16	\$678,278.00	5.56%	\$640,553.84
185-36-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
185-36-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$98,455.23</b>	<b>\$472,548.96</b>	<b>\$1,478,155.00</b>	<b>31.97%</b>	<b>\$1,005,606.04</b>
<b>Expenditure Total for Dept: 36 - SOLID WASTE</b>		<b>\$98,455.23</b>	<b>\$472,548.96</b>	<b>\$1,478,155.00</b>	<b>31.97%</b>	<b>\$1,005,606.04</b>

**Budget Status By Fund/Dept - Summary**

**Fiscal Year:** 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 185 - SOLID WASTE</b>						
<b>Expenditure Total for Fund: SOLID WASTE</b>		<b>\$98,455.23</b>	<b>\$472,549.07</b>	<b>\$1,478,155.00</b>	<b>31.97%</b>	<b>\$1,005,605.93</b>
<b>Cash Balance for Fund: SOLID WASTE</b>						<b>\$1,059,515.15</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 190 - CO TOURISM &amp; CONVENTION</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
190-00-5100	PAYROLL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
190-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>



**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 190 - CO TOURISM &amp; CONVENTION</b>						
<b>Dept: 90 - CO TOURISM &amp; CONVENTION</b>						
<b>Type: Expenditure</b>						
190-90-5800	APPROPRIATION	\$6,552.87	\$84,719.71	\$140,075.00	60.48%	\$55,355.29
<b>Total For Expenditure Type</b>		<b>\$6,552.87</b>	<b>\$84,719.71</b>	<b>\$140,075.00</b>	<b>60.48%</b>	<b>\$55,355.29</b>
<b>Expenditure Total for Dept: 90 - CO TOURISM</b>		<b>\$6,552.87</b>	<b>\$84,719.71</b>	<b>\$140,075.00</b>	<b>60.48%</b>	<b>\$55,355.29</b>

**Budget Status By Fund/Dept - Summary**

**Fiscal Year:** 2019

**Cloud County**

<b>Account</b>	<b>Account Description</b>	<b>MTD</b>	<b>YTD</b>	<b>Budget</b>	<b>% Used</b>	<b>Remaining</b>
<b>Fund: 190 - CO TOURISM &amp; CONVENTION</b>						
	<b>Expenditure Total for Fund: CO TOURISM &amp; C</b>	<b>\$6,552.87</b>	<b>\$84,719.71</b>	<b>\$140,075.00</b>	<b>60.48%</b>	<b>\$55,355.29</b>
	<b>Cash Balance for Fund: CO TOURISM &amp; CONV</b>					<b>\$22,049.89</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 222 - SPECIAL ECONOMIC DEVELOPMENT</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
222-00-5710	DISBURSEMENT	\$20,681.93	\$146,572.77	\$690,000.00	21.24%	\$543,427.23
<b>Total For Expenditure Type</b>		<b>\$20,681.93</b>	<b>\$146,572.77</b>	<b>\$690,000.00</b>	<b>21.24%</b>	<b>\$543,427.23</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$20,681.93</b>	<b>\$146,572.77</b>	<b>\$690,000.00</b>	<b>21.24%</b>	<b>\$543,427.23</b>

**Budget Status By Fund/Dept - Summary**

**Fiscal Year:** 2019

**Cloud County**

<b>Account</b>	<b>Account Description</b>	<b>MTD</b>	<b>YTD</b>	<b>Budget</b>	<b>% Used</b>	<b>Remaining</b>
<b>Fund: 222 - SPECIAL ECONOMIC DEVELOPMENT</b>						
	<b>Expenditure Total for Fund: SPECIAL ECONO</b>	<b>\$20,681.93</b>	<b>\$146,572.77</b>	<b>\$690,000.00</b>	<b>21.24%</b>	<b>\$543,427.23</b>
	<b>Cash Balance for Fund: SPECIAL ECONOMIC</b>					<b>\$594,073.26</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 223 - LAW ENFORCEMENT CENTER</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
223-00-5710	DISBURSEMENT	\$256,353.75	\$367,707.50	\$1,550,209.00	23.72%	\$1,182,501.50
<b>Total For Expenditure Type</b>		<b>\$256,353.75</b>	<b>\$367,707.50</b>	<b>\$1,550,209.00</b>	<b>23.72%</b>	<b>\$1,182,501.50</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$256,353.75</b>	<b>\$367,707.50</b>	<b>\$1,550,209.00</b>	<b>23.72%</b>	<b>\$1,182,501.50</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 223 - LAW ENFORCEMENT CENTER</b>						
<b>Expenditure Total for Fund: LAW ENFORCEM</b>		<b>\$256,353.75</b>	<b>\$367,707.50</b>	<b>\$1,550,209.00</b>	<b>23.72%</b>	<b>\$1,182,501.50</b>
<b>Cash Balance for Fund: LAW ENFORCEMENT</b>						<b>\$1,673,752.88</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 225 - COURT SERVICES</b>						
<b>Dept: 52 - COURT SERVICES</b>						
<b>Type: Expenditure</b>						
225-52-5710	DISBURSEMENT	\$401.02	\$7,923.22	\$0.00	0.00%	(\$7,923.22)
<b>Total For Expenditure Type</b>		<b>\$401.02</b>	<b>\$7,923.22</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$7,923.22)</b>
<b>Expenditure Total for Dept: 52 - COURT SERVI</b>		<b>\$401.02</b>	<b>\$7,923.22</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$7,923.22)</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 225 - COURT SERVICES</b>						
Expenditure Total for Fund: COURT SERVICE		\$401.02	\$7,923.22	\$0.00	0.00%	(\$7,923.22)
Cash Balance for Fund: COURT SERVICES						\$51,369.32



**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 227 - REG OF DEEDS TECH FUND</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
227-00-5710	DISBURSEMENT	\$0.00	\$7,421.40	\$0.00	0.00%	(\$7,421.40)
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$7,421.40</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$7,421.40)</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$7,421.40</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$7,421.40)</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 227 - REG OF DEEDS TECH FUND</b>						
Expenditure Total for Fund: REG OF DEEDS T		\$0.00	\$7,421.40	\$0.00	0.00%	(\$7,421.40)
Cash Balance for Fund: REG OF DEEDS TECH						\$48,110.31

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 228 - FIELD SERVICES</b>						
<b>Dept: 82 - FIELD SERVICES</b>						
<b>Type: Expenditure</b>						
228-82-5710	DISBURSEMENT	\$0.00	\$24.48	\$0.00	0.00%	(\$24.48)
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$24.48</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$24.48)</b>
<b>Expenditure Total for Dept: 82 - FIELD SERVIC</b>		<b>\$0.00</b>	<b>\$24.48</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$24.48)</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 228 - FIELD SERVICES</b>						
<b>Expenditure Total for Fund: FIELD SERVICES</b>		<b>\$0.00</b>	<b>\$24.48</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$24.48)</b>
<b>Cash Balance for Fund: FIELD SERVICES</b>						<b>\$21,820.58</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 232 - FAIR</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
232-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
232-00-5800	APPROPRIATION	\$0.00	\$37,827.01	\$40,000.00	94.57%	\$2,172.99
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$37,827.01</b>	<b>\$40,000.00</b>	<b>94.57%</b>	<b>\$2,172.99</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$37,827.01</b>	<b>\$40,000.00</b>	<b>94.57%</b>	<b>\$2,172.99</b>

**Budget Status By Fund/Dept - Summary**

**Fiscal Year:** 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 232 - FAIR</b>						
<b>Expenditure Total for Fund: FAIR</b>		<b>\$0.00</b>	<b>\$37,827.01</b>	<b>\$40,000.00</b>	<b>94.57%</b>	<b>\$2,172.99</b>
<b>Cash Balance for Fund: FAIR</b>						<b>\$2,919.74</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 240 - PAWNEE MENTAL HEALTH</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
240-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
240-00-5800	APPROPRIATION	\$0.00	\$86,018.06	\$87,290.00	98.54%	\$1,271.94
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$86,018.06</b>	<b>\$87,290.00</b>	<b>98.54%</b>	<b>\$1,271.94</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$86,018.06</b>	<b>\$87,290.00</b>	<b>98.54%</b>	<b>\$1,271.94</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 240 - PAWNEE MENTAL HEALTH</b>						
	<b>Expenditure Total for Fund: PAWNEE MENTA</b>	<b>\$0.00</b>	<b>\$86,018.06</b>	<b>\$87,290.00</b>	<b>98.54%</b>	<b>\$1,271.94</b>
	<b>Cash Balance for Fund: PAWNEE MENTAL HE</b>					<b>\$6,105.70</b>



**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 245 - EMPLOYEE BENEFITS</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
245-00-5210	CONT SERVICES	\$1,428.34	\$11,138.59	\$15,000.00	74.26%	\$3,861.41
245-00-5502	EMPLOYEE BENEFIT KPERS	\$29,943.24	\$274,396.97	\$437,534.00	62.71%	\$163,137.03
245-00-5503	EMP BENEFIT MEDICAL INS	\$103,595.01	\$960,263.33	\$1,514,276.00	63.41%	\$554,012.67
245-00-5504	EMP BENEFIT UNEMPLOYME	\$268.25	\$2,493.28	\$8,386.00	29.73%	\$5,892.72
245-00-5505	EMP BENEFIT WORK COMP	\$0.00	\$85,318.00	\$65,000.00	131.26%	(\$20,318.00)
245-00-5506	EMP BENEFIT UNUM	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
245-00-5507	EMP BENEFIT AUL(STD)	\$1,945.85	\$17,421.79	\$24,000.00	72.59%	\$6,578.21
245-00-5508	EMP BENEFIT UNUM (LTC)	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
245-00-5509	EMP BENEFIT SOCIAL SECUR	\$22,990.23	\$216,115.69	\$334,029.00	64.70%	\$117,913.31
245-00-5710	DISBURSEMENT	(\$9,806.89)	(\$90,476.28)	\$0.00	0.00%	\$90,476.28
<b>Total For Expenditure Type</b>		<b>\$150,364.03</b>	<b>\$1,476,671.37</b>	<b>\$2,398,225.00</b>	<b>61.57%</b>	<b>\$921,553.63</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$150,364.03</b>	<b>\$1,476,671.37</b>	<b>\$2,398,225.00</b>	<b>61.57%</b>	<b>\$921,553.63</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 245 - EMPLOYEE BENEFITS</b>						
<b>Expenditure Total for Fund: EMPLOYEE BENE</b>		<b>\$150,364.03</b>	<b>\$1,476,671.37</b>	<b>\$2,398,225.00</b>	<b>61.57%</b>	<b>\$921,553.63</b>
<b>Cash Balance for Fund: EMPLOYEE BENEFIT</b>						<b>\$1,216,062.24</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 250 - SOIL CONSERVATION</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
250-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
250-00-5800	APPROPRIATION	\$0.00	\$24,540.25	\$25,000.00	98.16%	\$459.75
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$24,540.25</b>	<b>\$25,000.00</b>	<b>98.16%</b>	<b>\$459.75</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$24,540.25</b>	<b>\$25,000.00</b>	<b>98.16%</b>	<b>\$459.75</b>

**Budget Status By Fund/Dept - Summary**

**Fiscal Year:** 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 250 - SOIL CONSERVATION</b>						
<b>Expenditure Total for Fund: SOIL CONSERVA</b>		<b>\$0.00</b>	<b>\$24,540.25</b>	<b>\$25,000.00</b>	<b>98.16%</b>	<b>\$459.75</b>
<b>Cash Balance for Fund: SOIL CONSERVATION</b>						<b>\$1,736.08</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 255 - OCCK</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
255-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
255-00-5800	APPROPRIATION	\$0.00	\$107,046.17	\$107,686.00	99.41%	\$639.83
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$107,046.17</b>	<b>\$107,686.00</b>	<b>99.41%</b>	<b>\$639.83</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$107,046.17</b>	<b>\$107,686.00</b>	<b>99.41%</b>	<b>\$639.83</b>

**Budget Status By Fund/Dept - Summary**

**Fiscal Year:** 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 255 - OCCK</b>						
<b>Expenditure Total for Fund: OCCK</b>		<b>\$0.00</b>	<b>\$107,046.17</b>	<b>\$107,686.00</b>	<b>99.41%</b>	<b>\$639.83</b>
<b>Cash Balance for Fund: OCCK</b>						<b>\$7,403.55</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 260 - HISTORICAL MUSEUM</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
260-00-5100	PAYROLL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
260-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
260-00-5800	APPROPRIATION	\$0.00	\$37,729.05	\$38,000.00	99.29%	\$270.95
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$37,729.05</b>	<b>\$38,000.00</b>	<b>99.29%</b>	<b>\$270.95</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$37,729.05</b>	<b>\$38,000.00</b>	<b>99.29%</b>	<b>\$270.95</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 260 - HISTORICAL MUSEUM</b>						
Expenditure Total for Fund: HISTORICAL MU		\$0.00	\$37,729.05	\$38,000.00	99.29%	\$270.95
Cash Balance for Fund: HISTORICAL MUSEU						\$2,622.65



**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 265 - SERVICES FOR THE ELDERLY</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
265-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
265-00-5800	APPROPRIATION	\$0.00	\$96,039.25	\$96,129.00	99.91%	\$89.75
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$96,039.25</b>	<b>\$96,129.00</b>	<b>99.91%</b>	<b>\$89.75</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$96,039.25</b>	<b>\$96,129.00</b>	<b>99.91%</b>	<b>\$89.75</b>

**Budget Status By Fund/Dept - Summary**

**Fiscal Year:** 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 265 - SERVICES FOR THE ELDERLY</b>						
<b>Expenditure Total for Fund: SERVICES FOR T</b>		<b>\$0.00</b>	<b>\$96,039.25</b>	<b>\$96,129.00</b>	<b>99.91%</b>	<b>\$89.75</b>
<b>Cash Balance for Fund: SERVICES FOR THE E</b>						<b>\$6,654.14</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 285 - SPEC ALCOHOL &amp; DRUG</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
285-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 285 - SPEC ALCOHOL &amp; DRUG</b>						
<b>Dept: 85 - SPECIAL ALCOHOL &amp; DRUG</b>						
<b>Type: Expenditure</b>						
285-85-5800	APPROPRIATION	\$0.00	\$13,375.86	\$19,602.00	68.24%	\$6,226.14
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$13,375.86</b>	<b>\$19,602.00</b>	<b>68.24%</b>	<b>\$6,226.14</b>
<b>Expenditure Total for Dept: 85 - SPECIAL ALCO</b>		<b>\$0.00</b>	<b>\$13,375.86</b>	<b>\$19,602.00</b>	<b>68.24%</b>	<b>\$6,226.14</b>

**Budget Status By Fund/Dept - Summary**

**Fiscal Year:** 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 285 - SPEC ALCOHOL &amp; DRUG</b>						
<b>Expenditure Total for Fund: SPEC ALCOHOL</b>		<b>\$0.00</b>	<b>\$13,375.86</b>	<b>\$19,602.00</b>	<b>68.24%</b>	<b>\$6,226.14</b>
<b>Cash Balance for Fund: SPEC ALCOHOL &amp; DR</b>						<b>\$10,279.98</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 290 - KPERS</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
290-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Budget Status By Fund/Dept - Summary**

**Fiscal Year:** 2019

**Cloud County**

<b>Account</b>	<b>Account Description</b>	<b>MTD</b>	<b>YTD</b>	<b>Budget</b>	<b>% Used</b>	<b>Remaining</b>
<b>Fund: 290 - KPERS</b>						
	<b>Expenditure Total for Fund: KPERS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
	<b>Cash Balance for Fund: KPERS</b>					<b>\$1,955.84</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 372 - RIVER VALLEY EXTENSION DIST #4</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
372-00-5720	TAX DISBURSEMENT	\$17,121.11	\$250,546.02	\$0.00	0.00%	(\$250,546.02)
372-00-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$17,121.11</b>	<b>\$250,546.02</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$250,546.02)</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$17,121.11</b>	<b>\$250,546.02</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$250,546.02)</b>



**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 372 - RIVER VALLEY EXTENSION DIST #4</b>						
<b>Expenditure Total for Fund: RIVER VALLEY E</b>		<b>\$17,121.11</b>	<b>\$250,546.02</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$250,546.02)</b>
<b>Cash Balance for Fund: RIVER VALLEY EXTE</b>						<b>\$0.00</b>

**Budget Status By Fund/Dept - Summary**

Fiscal Year: 2019

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 952 - PRINCIPAL &amp; INTEREST-NFW</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
952-00-5720	TAX DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Budget Status By Fund/Dept - Summary**

**Fiscal Year:** 2019

**Cloud County**

<b>Account</b>	<b>Account Description</b>	<b>MTD</b>	<b>YTD</b>	<b>Budget</b>	<b>% Used</b>	<b>Remaining</b>
<b>Fund: 952 - PRINCIPAL &amp; INTEREST-NFW</b>						
	<b>Expenditure Total for Fund: PRINCIPAL &amp; INT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
	<b>Cash Balance for Fund: PRINCIPAL &amp; INTERE</b>					<b>\$1,062.07</b>

**Budget Status By Fund/Dept - Summary**

**Fiscal Year:** 2019

**Cloud County**

<b>Account</b>	<b>Account Description</b>	<b>MTD</b>	<b>YTD</b>	<b>Budget</b>	<b>% Used</b>	<b>Remaining</b>
<b>Expenditure Total:</b>		<b>\$1,461,962.87</b>	<b>\$8,959,998.31</b>	<b>\$15,381,298.00</b>	<b>58.25%</b>	<b>\$6,421,299.69</b>
<b>Cash Balance of all Funds:</b>						<b>\$9,041,042.29</b>