CERTIFICATE

To the Clerk of CLOUD COUNTY, State of Kansas

We, the undersigned, officers of

CLOUD COUNTY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget				
		Page	Budget Authority	Amount of 2014	County Clerk's		
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only		
Computation to Determine Limit for 2015		2					
Allocation of Vehicle Taxes		3					
Schedule of Transfers		4					
Statement of Indebtedness		5					
Statement of Lease-Purchases	TRA	6					
Fund	K.S.A.	-	2 792 (10	1 740 544			
General	79-1946	7	2,782,648	1,742,566			
Debt Service	10-113	8	10,000	10,500			
Road & Bridge	79-1946	9	2,500,000	1,857,047			
Special Bridge	68-1135	10	208,870				
Noxious Weed	2-1318	10	177,550				
Conservation District	2-1907b	11	20,000	18,536			
Services for Aging	12-1680	11	84,385	78,672			
County Health	65-204	12	787,643	204,379			
Pawnee Mental Health	19-4004	12	68,875	67,393			
Mental Retardation	19-4004	13	106,094	97,950			
County Fair	2-129	13	40,000	37,469			
Election Expense	25-2201a	14	115,358	92,157			
Special Building	19-15,124	14	83,918				
Historical Building	19-2651	15	36,000	33,398			
Appraisers	79-1482	15	166,000	145,238			
Employee Benefits	12-16,102	16	1,800,000	1,296,051			
Noxious Weed C.O.		17	23,025				
Election C.O.		17	88,500				
Special Alcohol & Drug		18	16,162				
Convention & Tourism		18	148,600				
Reg. of Deeds Technology		19	33,988				
Solid Waste		19	897,968				
Spec. Econ. DevHorizons		20	400,979				
Law Enforcement		20	367,975				
Non-Budgeted Funds-A		21					
Totals		XXXXX	10,964,538	5,681,356			
Budget Summary		22	10,204,330	5,001,550			
					County Clerk's Use Only		
			Vote publication required?	No			
			· · · ·		Nov 1, 2014 Total		

Assisted by: Lindburg Vogel Pierce Faris, Chartered Address: 2301 N. Halstead Hutchinson, Kansas 67502 Email:

<u>budget1@lvpf-cpa.com</u>

Nov 1, 2014 Total

2015

Assessed Valuation

Attest:	2014	 <u> </u>
	-	

County Clerk

Governing Body

CERTIFICATE

State of Kansas County 2015

To the Clerk of CLOUD COUNTY, State of Kansas We, the undersigned, officers of <u>CLOUD COUNTY</u>

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
			Budget Authority	Amount of 2014	County Clerk's
Table of Contents:	<u> </u>	No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit	for 2015	2	-l 1		
Allocation of Vehicle Taxes Schedule of Transfers		3			
Statement of Indebtedness		5	-		
Statement of Lease-Purchases		6	-		
Fund	K.S.A.		- 1		
General	79-1946	7	2,782,648	1,742,566	20.644
Debt Service	10-113	8	10,000	10,500	
Road & Bridge	79-1946	9	2,500,000	1,857,047	110.0
Special Bridge	68-1135	10	208,870		, 000
Noxious Weed	2-1318	10	177,550		
Conservation District	2-1907b	11	20,000	18,536	, 000
Services for Aging	12-1680	11	84,385	78,672	10404.0
County Health	65-204	12	787,643	204,379	
Pawnee Mental Health	19-4004	12	68.875	67,393	,799
Mental Retardation	19-4004	13	106.094	97.950	
County Fair	2-129	13	40,000	37,469	1.101
Election Expense	25-2201a	13	115,358	92,157	
Special Building	19-15,124	14	83,918	92,157	1.092
Historical Building	19-2651	15	36,000	22.200	.000
Appraisers	79-1482	15	166,000	33,398	
Employee Benefits	12-16,102	15		145,238	777621
	12-10,102	10	1,800,000	1,296,051	15.354
Nation West C.O.					
Noxious Weed C.O. Election C.O.		17	23,025		
Special Alcohol & Drug		17 18	88,500		
Convention & Tourism		18	<u>16,162</u> 148,600		
Reg. of Deeds Technology		19	33,988		
Solid Waste		19	897,968	· · · · ·	
Spec. Econ. DevHorizons		20	400,979		
Law Enforcement		20	367,975		
Non-Budgeted Funds-A		21			
Fotals		xxxxx	10,964,538	5,681,356	67.310
Budget Summary		22			
			17		County Clerk's Use O
			Vote publication required?	No	84,413,595
assisted by:					Nov 1, 2014 Total

Assisted by: Lindburg Vogel Pierce Faris, Chartered Address: 2301 N. Halstead Hutchinson, Kansas 67502 Email: budgetl@lvpf-cpa.com

Attest: November 4 2014 ______County Clerk

ford On Ve ng ospeis

Assessed Valuation

Governing Body

Page No. 1

		CLOUD COUNTY		2015
		Computation to Determine Limit for 2015		
1	1. 2. 3.	Total tax levy amount in 2014 budget + Debt service levy in 2014 budget - Tax levy excluding debt service -	\$ \$ \$	Amount of Levy 5,585,089 0 5,585,089
		2014 Valuation Information for Valuation Adjustments		
4	4.	New improvements for 2014: +		
:	5.	Increase in personal property for 2014: 5a. Personal property 2014 + $2,578,983$ 5b. Personal property 2013 - $3,294,196$ 5c. Increase in personal property (5a minus 5b) + $\frac{0}{(\text{Use Only if } > 0)}$		
6	5.	Valuation of property that has changed in use during 2014: 2,448,009		
7	7.	Total valuation adjustment (sum of 4, 5c, and 6)2,963,991		
8	3.	Total estimated valuation July 1,201484,385,003		
9).	Total valuation less valuation adjustment (8 minus 7)81,421,012		
1	0.	Factor for increase (7 divided by 9) 0.03640		
1	1.	Amount of increase (10 times 3) +	\$	203,315
1	2.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	5,788,404
1	3.	Debt service levy in this 2015 budget		10,500
1	4.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		5,798,904
1	5.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
1	6.	Consumer Price Index adjustment (3 times 15)	\$	83,776
1	7.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	5,882,680

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Budgeted Funds	Budget Tax Levy	All	location for Year 2	2015
for 2014	Amount for 2013	MVT	RVT	16/20M Veh
General	1,337,153	143,421	1,778	11,807
Debt Service				
Road & Bridge	1,856,145	199,089	2,470	16,388
Special Bridge	15,202	1,631	20	134
Noxious Weed				
Conservation District	18,983	2,036	25	168
Services for Aging	80,085	8,590	107	707
County Health	155,301	16,657	207	1,371
Pawnee Mental Health	29,049	3,116	39	256
Mental Retardation	100,819	10,814	134	890
County Fair	33,244	3,566	44	294
Election Expense	103,574	11,109	138	914
Special Building	82,580	8,857	110	729
Historical Building	34,083	3,656	45	301
Appraisers	130,468	13,994	174	1,152
Employee Benefits	1,608,403	172,516	2,140	14,201
TOTAL	5,585,089	599,052	7,431	49,312
County Treas Motor Vehic County Treasurers Recreati		599,052	- 7.431	
county requirers received	Shar Veniere Estina		/,101	_
County Treasurers 16/20M	Vehicle Estimate			49,312
		0.10526		
Motor Vehicle Factor		0.10726	_	
R	ecreational Vehicle	Factor	0.00133	<u> </u>
	1	6/20M Vehicle F	actor	0.00883

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Auto Special	County General	38,852	38,042	38,000	K.S.A. 8-145
R & B	Spec. Mach. & Equip.	60,000	-	-	K.S.A. 68-141g
Election Fund	Election C.O.	30,000	6,000	36,500	K.S.A. 12-1,117
	Total	128,852	44,042	74,500	
	Adjustments*	120,032	44,042	74,300	
		100 050	44.042	74 500	
	Adjusted Totals	128,852	44,042	74,500	

Schedule of Transfers

<u>*Note:</u> Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding	Date	e Due		unt Due 14		unt Due
Debt	Issue	Retirement	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:					0			J	J	J	0
Other.											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

2015

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2014	Payments Due 2014	Payments Due 2015
2011 Caterpillar Model 420 Backhoe	6/16/2011	38	2.50			20,011	0
Law Enforcement & Detention Center 2011 Caterpillar Motorgrader	6/15/2012 8/23/2012	<u>360</u> 17	1.25-5.0 1.90	<u>6,000,000</u> 130,000	<u>6,000,000</u> 64,725	369,663 66,162	367,975
2011 Caterpinar Motorgrader	8/23/2012	17	1.90	150,000	04,723	00,102	0
	100 C	1.0					
				Totals	6,084,112	455,836	367,975
***If you are merely leasing/renting with no			1				

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	221,505	10,925	5,602
Receipts:			
Ad Valorem Tax	929,068		*****
Delinquent Tax	21,092	11,540	
Motor Vehicle Tax	123,223	108,493	
Recreational Vehicle Tax		1,491	1,778
16/20M Vehicle Tax		10,302	11,807
Gross Earnings (Intangible) Tax	36,212	37,409	36,149
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	728,297	735,000	735,000
In Lieu of Taxes	33	41	40
Interest & Charges on Delinquent Taxes	55,772	55,000	
Mortgage Reg. Fees	117,722	73,000	
Officer's Fees	36,849	32,000	32,000
TIF & NRV Refunds	(6,296)	(53,710)	(59,736)
VIN	7,668		
Transfer from Auto Special	38,852	38,042	38,000
Reimbursements		10,000	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	11,617	10,000	9,000
Miscellaneous	73,844	35,000	
Does miscellaneous exceed 10% of Total Rec	73,044	55,000	55,000
Total Receipts	2,173,953	2,377,087	1,117,459
Resources Available:	2,395,458	2,388,012	1,123,061
	2,373,430	2,300,012	1,143,001

Page No. 7

FUND PAGE - GENERAL

FUND PAGE - GENERAL						
Adopted Budget	Prior Year	Current Year	Proposed Budget			
General	Actual for 2013	Estimate for 2014	Year for 2015			
Resources Available:	2,395,458	2,388,012	1,123,061			
Expenditures:						
County Commission	46,825	50,211	50,711			
County Clerk	102,982	117,970	117,970			
County Treasurer	110,603	110,000	107,273			
County Attorney/Counselor	144,188	135,756	144,400			
Register of Deeds	71,087	74,447	71,947			
Sheriff	978,208	986,280	1,299,609			
Clerk of District Court	130,974	99,906	99,906			
Courthouse (General Expenses)	250,256	190,000	205,000			
Community Resources Council	5,000	5,000	5,000			
Custodian	115,144	122,500	120,500			
Information Technology	97,717	155,370	163,170			
Economic Development	66,547	69,000	69,700			
EMS	-3,000	3,500	4,000			
Emergency Preparedness	26,210	18,618	29,590			
Recycling Center	96,953	58,900	104,900			
ADA Safety	0	0	0			
Dispatching	100,000	120,000	120,000			
CASA	13,000	13,000	13,000			
J.J.A.	0	0	0			
Community Corrections-Adult	0	0	0			
Senior Care Act	5,195	6,348	6,868			
North Central Planning	0	0,510	3,500			
Rural Opportunity Zone	6,000	3,000	3,000			
Juvenile Detention	0	10,104	10,104			
Cloud County Sanitarian	2,670	2,500	2,500			
Coroner	17,974	20,000	20,000			
Courthouse Security	0	10,000	10,000			
0	0	0	0			
0	0	0	0			
Subtotal	2,384,533	2,382,410	2,782,648			
Subtotal	2,304,333	2,302,410	2,702,040			
Neighborhood Revitalization Rebate						
Miscellaneous						
Does miscellaneous exceed 10% of Total Exp						
		2 202 410	1 701 (40			
Total Expenditures	2,384,533	2,382,410	2,782,648			
Unencumbered Cash Balance Dec 31	10,925		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
2013/2014/2015 Budget Authority Amount:	2,232,299	2,413,382	2,782,648			
		-Appropriated Balance	2,782,648			
See Tab A	See Tab A Total Expenditure/Non-Appr Balance					
		Tax Required	1,659,587			
I	Delinquent Comp Rate:	5.0%	82,979			
	Amount of	2014 Ad Valorem Tax	1,742,566			

FUND PAGE - GENERAL DETAIL

FUND PAGE - GENERAL DETAIL	Dutan	C	December 1 D 1 (
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:			
County Commission	26.211	25 711	26 500
Salaries	36,211	35,711	36,500
Contractual	10,326	11,500	11,711
Commodities	318	2,500	2,500
Capital Outlay	(20)	500	
Reimbursements	(30)	50.011	CO 711
Total	46,825	50,211	50,711
County Clerk	05.000	05.470	07.070
Salaries	95,992	95,470	97,379
Contractual	2,373	6,500	4,591
Commodities	2,530	6,000	6,000
Capital Outlay	2,087	10,000	10,000
Total	102,982	117,970	117,970
County Treasurer		100.070	
Salaries	149,593	123,273	125,738
Contractual	2,536	12,727	8,535
Commodities	4,521	6,000	6,000
Capital Outlay	2,087	6,000	5,000
Reimbursements	(48,134)	(38,000)	(38,000)
Total	110,603	110,000	107,273
County Attorney/Counselor			
Salaries	122,053	109,756	117,300
Contractual	16,077	16,500	15,900
Commodities	5,752	7,000	7,000
Capital Outlay	1,044	2,500	4,200
Reimbursements	(738)		
Total	144,188	135,756	144,400
Register of Deeds			
Salaries	67,084	59,447	60,636
Contractual	508	7,000	3,311
Commodities	2,451	4,500	4,500
Capital Outlay	1,044	3,500	3,500
Total	71,087	74,447	71,947
Sheriff			
Salaries	343,547	328,080	375,704
Contractual	36,110	21,300	61,633
Commodities	23,660	20,000	25,000
Vehicle expense	105,681	70,000	125,000
Capital Outlay	62,972	50,000	50,000
Jail- Salaries	350,336	468,000	526,699
Jail- Contractual	47,341	18,900	78,073
Jail- Commodities	70,264	50,000	97,500
Jail- Capital Outlay			
Juvenile Detention	14,860		
Reimbursements	(76,563)	(40,000)	(40,000)
Total	978,208	986,280	1,299,609
Clerk of District Court			
Salaries	6,500	1,806	1,806

Contractual	127,678	102,600	103,600
Commodities	14,268	7,000	6,000
Capital Outlay	12,593	8,500	7,500
Witness & Juror Fees	1,191	5,000	6,000
Reimbursements	(31,256)	(25,000)	(25,000)
Total	130,974	99,906	99,906
Courthouse (General Expenses)			
Contractual	124,293	95,000	95,000
Liability Insurance	91,884	90,000	95,000
Commodities	42,496	15,000	15,000
Capital Outlay		5,000	5,000
Reimbursements	(8,417)	(15,000)	(5,000)
Total	250,256	190,000	205,000
Total - Page 7b	1,835,123	1,764,570	2,096,816

Page 7b

FUND PAGE - GENERAL

FUND PAGE - GENERAL	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2013	Estimate for 2014	Year for 2015
General Fund - Detail Expend Expenditures:	Actual 101 2013	Estimate for 2014	1 ear 101 2013
Community Resources Council			
Appropriations	5,000	5,000	5,000
Total	5,000	5,000	5,000
Custodian	5,000	5,000	5,000
Salaries	85,052	80,000	86,700
Contractual	17,639	11,000	15,000
Commodities	11,039	21,500	15,800
	3,044	10,000	3,000
Capital Outlay Reimbursements		10,000	5,000
Total	(1,629) 115,144	122,500	120,500
Information Technology	113,144	122,300	120,300
Salaries	32,248	31,200	21.004
Contractual	<u> </u>	24,230	31,824
	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	31,006
Commodities	7,410	5,000 100,000	5,000 100,000
Capital Outlay I-Series Software & Maintenance	50,242	700	1,100
Reimbursements	(6,804)	(5,760)	(5,760)
Total Economic Development	97,717	155,370	163,170
Cloudcorp	55,000	55,000	55,000
Kansas Crossroads RC&D	55,000	55,000	700
NCK SBDC	14,000	14,000	14,000
Special Project-Private Appraisal	14,000	14,000	14,000
Reimbursements	(2,453)		
Total	66,547	69,000	69,700
EMS	00,347	09,000	09,700
Contractual	(3,000)	3,500	4,000
Total	(3,000)	3,500	4,000
Emergency Preparedness	(3,000)	5,300	4,000
Contractual	26,026	26,090	26,090
Commodities	184	1,500	1,500
Capital Outlay	104	2,000	2,000
Reimbursements		(10,972)	2,000
Total	26,210	18,618	29,590
Recycling Center	20,210	10,018	29,390
Salaries	77,818	75,000	76,500
Contractual	5,989	10,100	8,600
Commodities	13,146	16,800	17,800
Commodities Capital Outlay	15,140	2,000	2,000
Reimbursements		(45,000)	2,000
Total	96,953	58,900	104,900
ADA Safety	90,933	30,900	104,900
Contractual	0		0
Commodities	0		0
Total	0	0	0
10141	0	0	0
Total - Page7c	404,571	122 000	106 060
Total - Fage/C	404,5/1	432,888	496,860

Page 7c

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2013	Estimate for 2014	Year for 2015
Expenditures:			
Dispatching			
Contractual	100,000	120,000	120,000
Total	100,000	120,000	120,000
CASA			
Contractual	13,000	13,000	13,000
Total	13,000	13,000	13,000
J.J.A.			
Juvenile Justice		300,000	300,000
Reimbursements		(300,000)	(300,000)
Total	0	0	0
Community Corrections-Adult			
Community Corrections		125,000	125,000
Reimbursements		(125,000)	(125,000)
Total	0	0	0
Senior Care Act			
Appropriations	5,195	3,348	3,868
Concordia Senior Center		3,000	3,000
Total	5,195	6,348	6,868
North Central Planning			
Contractual	0	0	3,500
Total	0	0	3,500
Rural Opportunity Zone			2 0 0 0
ROZ Program	6,000	3,000	3,000
Total	6,000	3,000	3,000
Juvenile Detention		10.104	10.104
Juvenile Detention	0	10,104	10,104
Total	0	10,104	10,104
Cloud County Sanitarian			
Salaries	4.095	2.500	2.500
Contractual Commodities	4,085	2,500	2,500
	4,352		
Capital Outlay Reimburgements	(5.767)		
Reimbursements	(5,767) 2,670	2,500	2,500
Total	2,070	2,300	2,300
Coroner Contractual	17,974	20,000	20,000
Contractual Total	17,974	20,000	20,000
Courthouse Security	17,974	20,000	20,000
Contractual		10,000	10,000
Total	0	10,000	10,000
	0	10,000	10,000
Total	0	0	0
10111	0	0	0
Total - Page7d	144,839	184,952	188,972
	11,307		100,77
Total - Page7b	1,835,123	1,764,570	2,096,816
	1,000,120		_,000,010

Total - Page 7c	404,571	432,888	496,860	
Total Detail Expenditures**	2,384,533	2,382,410	2,782,648	
Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.				
Page 7d				

Receipts: 0 Ad Valorem Tax 0 Delinquent Tax 0 Motor Vehicle Tax 0 Recerational Vehicle Tax 0 Id-20M Vehicle Tax 0 Interest on Idle Funds 0 Miscellaneous 0 Does miscellaneous 0 Recources Available: 0 Id-20M Warrants-P & 1 10,00 Id-20M Warrants-P & 1 10,00 Id-20M Warrants-P & 1 0 Id-20M Warrants-P & 1				
Unencumbered Cash Balance Jan 1 Receipts Recreational Vehicle Tax Delinquent Tax Delinquent Tax Delinquent Tax Delinquent Tax Delinquent Tax Recreational Vehicle Tax I6/20M Vehicle Tax				
Receipts: 0 Ad Valorem Tax 0 Delinquent Tax 0 Motor Vehicle Tax 0 Recreational Vehicle Tax 0 16/20M Vehicle Tax 0 <	Debt Service	Actual for 2013		
Ad Valorem Tax 0 0 0 Delinquent Tax 0 0 0 Moor Vehicle Tax 0 0 0 Recreational Vehicle Tax 0 0 0 16/20M Vehicle Tax 0			0	0
Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax 16/20				
Motor Vehicle Tax Image: Constraint of the second seco			0	*****
Recreational Vehicle Tax				
16/20M Vehicle Tax				
In Lieu of Tax (IRB) Interest on Idle Funds Interest on Idle Funds Interest on Idle Funds Miscellaneous Interest on Idle Funds Does miscellaneous exceed 10% of Total Rec Interest No Fund Warrants-P & I Interest Image: Interest on Idle Funds Interest on Idle Funds Image: Interest on Idle Funds Interest on Idle Funds				
Interest on Idle Funds Miscellaneous Miscellaneous exceed 10% of Total Rece 0 Total Receipts 0 Resources Available: 0 O 0 Expenditures: 0 No Fund Warrants-P & 1 10,00 Image: State Stat	16/20M Vehicle Tax			
Interest on Idle Funds Miscellaneous Miscellaneous exceed 10% of Total Rece 0 Total Receipts 0 Resources Available: 0 O 0 Expenditures: 0 No Fund Warrants-P & 1 10,00 Image: State Stat				
Interest on Idle Funds Miscellaneous Miscellaneous exceed 10% of Total Rece 0 Total Receipts 0 Resources Available: 0 O 0 Expenditures: 0 No Fund Warrants-P & 1 10,00 Image: State Stat				
Interest on Idle Funds Miscellaneous Miscellaneous exceed 10% of Total Rece 0 Total Receipts 0 Resources Available: 0 O 0 Expenditures: 0 No Fund Warrants-P & 1 10,00 Image: State Stat				
Interest on Idle Funds Miscellaneous Miscellaneous exceed 10% of Total Rece 0 Total Receipts 0 Resources Available: 0 O 0 Expenditures: 0 No Fund Warrants-P & 1 10,00 Image: State Stat				
Interest on Idle Funds Miscellaneous Miscellaneous exceed 10% of Total Rece 0 Total Receipts 0 Resources Available: 0 O 0 Expenditures: 0 No Fund Warrants-P & 1 10,00 Image: State Stat				
Interest on Idle Funds Miscellaneous Miscellaneous exceed 10% of Total Rece 0 Total Receipts 0 Resources Available: 0 O 0 Expenditures: 0 No Fund Warrants-P & 1 10,00 Image: State Stat				
Interest on Idle Funds Miscellaneous Miscellaneous exceed 10% of Total Rece 0 Total Receipts 0 Resources Available: 0 O 0 Expenditures: 0 No Fund Warrants-P & 1 10,00 Image: State Stat				
Interest on Idle Funds Miscellaneous Miscellaneous exceed 10% of Total Rece 0 Total Receipts 0 Resources Available: 0 O 0 Expenditures: 0 No Fund Warrants-P & 1 10,00 Image: State Stat				
Interest on Idle Funds Miscellaneous Miscellaneous exceed 10% of Total Rece 0 Total Receipts 0 Resources Available: 0 O 0 Expenditures: 0 No Fund Warrants-P & 1 10,00 Image: State Stat	In Liou of Tay (IDD)			
Miscellaneous 0 0 Total Receipts 0 0 Resources Available: 0 0 No Fund Warrants-P & 1 10,00 No Fund Warrants-P & 1 10,00 Image: Strength of the strengt of the strength of the strength of the strength of the	In Lieu of Tax (IKB)			
Does miscellaneous exceed 10% of Total Reco 0 0 Total Receipts 0 0 Resources Available: 0 0 Expenditures: 10,00 No Fund Warrants-P & I 10,00 Image: Constraint of the second secon				
Total Receipts 0 0 Resources Available: 0 0 Expenditures: 0 0 No Fund Warrants-P & 1 10,00 No Fund Warrants-P & 1 10,00 Control 0 0 Mo Fund Warrants-P & 1 10,00 Control 0 0 Mo Fund Warrants-P & 1 10,00 0 Mo Fund Warrants-P & 1 10,00 0 Mo Fund Warrants-P & 1 10,00 0 0 Month 0 0 0 0 Month 0 0 0 0 0 Month 0 </td <td></td> <td></td> <td></td> <td></td>				
Resources Available: 0 0 Expenditures: 10,00 No Fund Warrants-P & I 10,00 Image: Constraint of the second seco				
Expenditures:				
No Fund Warrants-P & I 10,00 Image: Second Secon		0	0	0
Image: Second	Expenditures:			
Image: Second				
Miscellaneous Image: Constraint of the second s	No Fund Warrants-P & I			10,000
Miscellaneous Image: Constraint of the second s				
Miscellaneous Image: Constraint of the second s				
Miscellaneous Image: Constraint of the second s				
Miscellaneous Image: Constraint of the second s				
Miscellaneous Image: Constraint of the second s				
Miscellaneous Image: Constraint of the second s				
Miscellaneous Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Does miscellaneous exceed 10% of Total Exp Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Total Expenditures Image: Constraint of the system Unencumbered Cash Balance Dec 31 Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system 2013/2014/2015 Budget Authority Amount: Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Non-Appropriated Balance Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Total Expenditure/Non-Appr Balance Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system				
Miscellaneous Image: Constraint of the second s				
Miscellaneous Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Does miscellaneous exceed 10% of Total Exp Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Total Expenditures Image: Constraint of the system Unencumbered Cash Balance Dec 31 Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system 2013/2014/2015 Budget Authority Amount: Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Non-Appropriated Balance Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Total Expenditure/Non-Appr Balance Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system				
Miscellaneous Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Does miscellaneous exceed 10% of Total Exp Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Total Expenditures Image: Constraint of the system Unencumbered Cash Balance Dec 31 Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system 2013/2014/2015 Budget Authority Amount: Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Non-Appropriated Balance Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Total Expenditure/Non-Appr Balance Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system				
Miscellaneous Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Does miscellaneous exceed 10% of Total Exp Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Total Expenditures Image: Constraint of the system Unencumbered Cash Balance Dec 31 Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system 2013/2014/2015 Budget Authority Amount: Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Non-Appropriated Balance Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Total Expenditure/Non-Appr Balance Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system				
Miscellaneous Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Does miscellaneous exceed 10% of Total Exp Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Total Expenditures Image: Constraint of the system Unencumbered Cash Balance Dec 31 Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system 2013/2014/2015 Budget Authority Amount: Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Non-Appropriated Balance Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Total Expenditure/Non-Appr Balance Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system				
Miscellaneous Image: Constraint of the second s				
Miscellaneous Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Does miscellaneous exceed 10% of Total Exp Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Total Expenditures Image: Constraint of the system Unencumbered Cash Balance Dec 31 Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system 2013/2014/2015 Budget Authority Amount: Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Non-Appropriated Balance Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Total Expenditure/Non-Appr Balance Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system				
Miscellaneous Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Does miscellaneous exceed 10% of Total Exp Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Total Expenditures Image: Constraint of the system Unencumbered Cash Balance Dec 31 Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system 2013/2014/2015 Budget Authority Amount: Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Non-Appropriated Balance Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Total Expenditure/Non-Appr Balance Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system				
Miscellaneous Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Does miscellaneous exceed 10% of Total Exp Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Total Expenditures Image: Constraint of the system Unencumbered Cash Balance Dec 31 Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system 2013/2014/2015 Budget Authority Amount: Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Non-Appropriated Balance Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Total Expenditure/Non-Appr Balance Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system				
Miscellaneous Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Does miscellaneous exceed 10% of Total Exp Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Total Expenditures Image: Constraint of the system Unencumbered Cash Balance Dec 31 Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system 2013/2014/2015 Budget Authority Amount: Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Non-Appropriated Balance Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system Total Expenditure/Non-Appr Balance Image: Constraint of the system Image: Constraint of the system Image: Constraint of the system				
Does miscellaneous exceed 10% of Total Exp 0 10,00 Total Expenditures 0 0 10,00 Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Neighborhood Revitalization Rebate			
Total Expenditures0010,00Unencumbered Cash Balance Dec 3100xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Miscellaneous			
Total Expenditures0010,00Unencumbered Cash Balance Dec 3100xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31 0 0 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			0	10,000
2013/2014/2015 Budget Authority Amount: 0 0 10,00 Non-Appropriated Balance 0 10,00 Total Expenditure/Non-Appr Balance 10,00	Unencumbered Cash Balance Dec 31			,
Non-Appropriated BalanceTotal Expenditure/Non-Appr Balance10,00	2013/2014/2015 Budget Authority Amount:			
Total Expenditure/Non-Appr Balance 10,00	2015/2017/2015 Duaget Authonity Amount.	*		10,000
				10.000
		i otai Expendi		
Delinquent Comp Rate: 5.0% 50		Delinquent Comp Rate:	5.0%	500

	Amount of 2014 Ad Valorem Tax	10,500
Page No. 8		

FUND PAGE FOR FUNDS WITH A TAX I				
Adopted Budget	Prior Year	Current Year	Proposed Budget	
Road & Bridge	Actual for 2013	Estimate for 2014	Year for 2015	
Unencumbered Cash Balance Jan 1	25,514	96,005	40,783	
Receipts:	1 555 150	1		
Ad Valorem Tax	1,575,472		*****	
Delinquent Tax	37,414	25,000		
Motor Vehicle Tax	160,554	183,981	199,089	
Recreational Vehicle Tax		2,525	· · · · · · · · · · · · · · · · · · ·	
16/20M Vehicle Tax		15,206		
Special City & County Highway	459,398	441,330	450,520	
County Equalization				
In Lieu of Taxes	56	57	57	
Reimbursements	76,686	100,000		
TIF & NRV Refunds	(10,834)	(91,078)	(82,923)	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	2,298,746	2,444,778	690,601	
Resources Available:	2,298,740	2,540,783	731,384	
Expenditures:	2,524,200	2,540,705	751,504	
Salaries	1,121,969	1,197,124	1,221,066	
Contractual	34,415	75,000		
Commodities	977,871	1,209,876		
Capital Outlay	34,000	18,000		
Transfer to Special Machinery Fund	60,000	10,000	10,000	
	00,000			
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp		2 500 000	2 500 000	
Total Expenditures	2,228,255	2,500,000		
Unencumbered Cash Balance Dec 31	96,005		xxxxxxxxxxxxxxxxx	
2013/2014/2015 Budget Authority Amount:	2,304,540	2,500,000	2,500,000	
Non-Appropriated Balance Total Expenditure/Non-Appr Balance				
	2,500,000			
		Tax Required	1,768,616	
I	Delinquent Comp Rate:	5.0%	88,431	
	Amount of	2014 Ad Valorem Tax	1,857,047	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Bridge	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	190,186	216,456	207,018
Receipts:			
Ad Valorem Tax	41,336	14.478	*****
Delinquent Tax	1,053	820	750
Motor Vehicle Tax	102	4,823	1,631
Recreational Vehicle Tax	102	66	20
16/20 M Vehicle Tax		399	134
In Lieu of Taxes	1	577	151
TIF & NRV Refunds	(284)	(24)	(683)
Reimbursements	663	(24)	(003)
Kennoursements	005		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		20 542	1.050
Total Receipts	42,871	20,562	1,852
Resources Available:	233,057	237,018	208,870
Expenditures:			
Bridge Construction & Reconstruction	16,601	30,000	208,870
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,601	30,000	208,870
Unencumbered Cash Balance Dec 31	216,456	207,018	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	193,500	153,500	
,	,	-Appropriated Balance	
		ture/Non-Appr Balance	208,870
	1 0 tul 21.p 01101	0	
Т	Delinquent Comp Rate:	Tax Required 5.0%	0
1		2014 Ad Valorem Tax	0
	7 mount of		0
A de rete d Dec de et	Prior Year	Current Year	Duran e e e d Dur de et
Adopted Budget			Proposed Budget
Noxious Weed	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	214,529	192,582	141,710
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,637	937	900
Motor Vehicle Tax	15,050	6,935	
Recreational Vehicle Tax		82	
16/20 M Vehicle Tax		1,174	
In Lieu of Taxes			
TIF & NRV Refunds	(13)		
Chemical Sales & Reimbursements	92,857	90,000	95,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	109,531	99,128	95,900
Total Accepts	109,551	99,128	95,900

Resources Available:	324,060	291,710	237,610
Expenditures:			
Salaries	13,300	16,300	16,626
Contractual	3,919	6,700	7,450
Commodities	114,259	125,000	
Capital Outlay		2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	131,478	150,000	177,550
Unencumbered Cash Balance Dec 31	192,582	141,710	*****
2013/2014/2015 Budget Authority Amount:	175,000	250,020	,
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	177,550
		Tax Required	0
J	Delinquent Comp Rate:	5.0%	0
	Amount of	2014 Ad Valorem Tax	0
Page No.	10		

FUND PAGE FOR FUNDS WITH A TAX <u>LEVY</u>

FUND PAGE FOR FUNDS WITH A TAX		Comment Version	Due une et d'Der de et
Adopted Budget	Prior Year	Current Year	Proposed Budget
Conservation District	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,591	1,305	769
Receipts:			
Ad Valorem Tax	16,901		*****
Delinquent Tax	457	200	
Motor Vehicle Tax	2,471	1,972	2,036
Recreational Vehicle Tax		27	25
16/20 M Vehicle Tax		163	168
In Lieu of Taxes	1		
TIF & NRV Refunds	(116)	(977)	(851)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,714	19,464	1,578
Resources Available:	21,305	20,769	
Expenditures:			_,
Appropriations	20,000	20,000	20,000
	20,000		20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp		20.000	20.000
Total Expenditures	20,000	20,000	
Unencumbered Cash Balance Dec 31	1,305		xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	20,000	20,000	
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	
		Tax Required	
]	Delinquent Comp Rate:	5.0%	883
	Amount of	2014 Ad Valorem Tax	18,536
Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Services for Aging	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	4,422	4,535	
Receipts:	.,	.,000	_,,,,,
Ad Valorem Tax	68,786	76,271	****
Delinquent Tax	1,753	900	
Motor Vehicle Tax	9,424	8,028	
Recreational Vehicle Tax	9,424		
		742	
16/20 M Vehicle Tax	2	142	707
In Lieu of Taxes	2	(2.077)	(2.570)
TIF & NRV Refunds	(473)	(3,977)	(3,578)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	79,492	82,074	
Resources Available:	83,914	86,609	9,459

Expenditures:			
Appropriations	79,379	83,876	84,385
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	79,379	83,876	84,385
Unencumbered Cash Balance Dec 31	4,535	2,733	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	79,379	83,876	· · · · · · · · · · · · · · · · · · ·
		n-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	84,385
		Tax Required	74,926
J	Delinquent Comp Rate:	5.0%	3,746
	Amount of	2014 Ad Valorem Tax	78,672
Page No.	11		

FUND PAGE FOR FUNDS WITH A TAX LEVY

Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Rec

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
County Health	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	36,208	4,173	0
Receipts:			
Ad Valorem Tax	144,366		*****
Delinquent Tax	3,095	1,800	1,700
Motor Vehicle Tax	14,666	16,854	16,657
Recreational Vehicle Tax		231	207
16/20 M Vehicle Tax		1,393	1,371
In Lieu of Taxes	5		
TIF & NRV Refunds	(993)	(8,345)	(6,939)
Nursing Care, Supplies, Grants & Reimb.	585,775	578,474	580,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	746,914	738,313	592,996
Resources Available:	783,122	742,486	592,996
Expenditures:			,
Salaries	441,897	412,000	448,188
Contractual	204,713		
Commodities	127,726		
Capital Outlay & Building Expenses	4,613	31,371	
	1,010		51,571
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	778,949	742,486	787,643
Unencumbered Cash Balance Dec 31	4,173		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	763,125	768,721	787,643
2013/2014/2015 Budget Authonity Amount.	,	-Appropriated Balance	787,043
			797 (42
See Tab A	Total Expendit	ture/Non-Appr Balance	787,643
		Tax Required	194,647
I	Delinquent Comp Rate:	5.0%	9,732
	Amount of	2014 Ad Valorem Tax	204,379
		a	
Adopted Budget	Prior Year	Current Year	Proposed Budget
Pawnee Mental Health	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	30,818	28,928	1,681
Receipts:			
Ad Valorem Tax	58,158		*****
Delinquent Tax	1,569		
Motor Vehicle Tax	8,494	6,786	3,116
Recreational Vehicle Tax		93	39
16/20 M Vehicle Tax		670	256
In Lieu of Taxes	2		
TIF & NRV Refunds	(400)	(3,362)	(1,301)

Total Receipts	67,823	32,753	3,010
Resources Available:	98,641	61,681	4,691
Expenditures:			
Appropriations	69,713	60,000	68,875
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	69,713	60,000	68,875
Unencumbered Cash Balance Dec 31	28,928	1,681	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	68,875	60,000	68,875
	Non	-Appropriated Balance	
See Tab A	Total Expendit	ture/Non-Appr Balance	68,875
		Tax Required	64,184
	Delinquent Comp Rate:	5.0%	3,209
	Amount of	2014 Ad Valorem Tax	67,393
Page No.	12		

TOND TAGE FOR FONDS WITH A TAX		C V	
Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Retardation	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	7,950	6,750	4,475
Receipts:			
Ad Valorem Tax	90,042		*****
Delinquent Tax	2,417	1,320	1,000
Motor Vehicle Tax	13,052	10,513	
Recreational Vehicle Tax		144	
16/20 M Vehicle Tax		1,030	890
In Lieu of Taxes	3		
TIF & NRV Refunds	(620)	(5,206)	(4,505)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	104,894	103,819	8,333
Resources Available:	112,844	110,569	12,808
Expenditures:	112,077	110,507	12,000
Contractual	106,094	106,094	106,094
	100,074	100,074	100,074
Naishhashash Daritalizatian Dahata			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	10 6 00 4		106004
Total Expenditures	106,094	106,094	106,094
Unencumbered Cash Balance Dec 31	6,750		*****
2013/2014/2015 Budget Authority Amount:	106,094	106,094	106,094
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	106,094
		Tax Required	93,286
I	Delinquent Comp Rate:	5.0%	4,664
	Amount of	2014 Ad Valorem Tax	97,950
Adopted Budget	Prior Year	Current Year	Proposed Budget
County Fair	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,762	2,272	1,496
Receipts:	2,702	2,212	1,770
Ad Valorem Tax	29,596	21 661	xxxxxxxxxxxxxxx
Delinquent Tax		435	
Motor Vehicle Tax			400
	4,319	3,451	3,566
Recreational Vehicle Tax		47	44
16/20 M Vehicle Tax		341	294
In Lieu of Taxes	1		
TIF & NRV Refunds	(204)	(1,711)	(1,485)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,510	34,224	2,819
Resources Available:	37,272	36,496	4,315

Expenditures:			
Appropriations	35,000	35,000	40,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	35,000	35,000	40,000
Unencumbered Cash Balance Dec 31	2,272		xxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	35,000	35,000 Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	40,000
		Tax Required	
I	Delinquent Comp Rate:		1,784
	Amount of	2014 Ad Valorem Tax	37,469
Page No.	13		

Motor Vehicle Tax

In Lieu of Taxes

Miscellaneous

16/20 M Vehicle Tax

TIF & NRV Refunds

Interest on Idle Funds

Recreational Vehicle Tax

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Election Expense	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	30,720	19,806	14,053
Receipts:			
Ad Valorem Tax	63,766	· · · ·	******
Delinquent Tax	1,925	1,050	1,000
Motor Vehicle Tax	12,129	7,443	11,109
Recreational Vehicle Tax		102	138
16/20 M Vehicle Tax		1,051	914
In Lieu of Taxes	2	3	3
TIF & NRV Refunds	(440)	(3,686)	(4,628)
Reimbursements	17,117	5,000	5,000
Interest on Idle Funds			
Miscellaneous Does miscellaneous exceed 10% of Total Rec			
	0.4.400	100 (05	12 526
Total Receipts	94,499	109,605	13,536
Resources Available:	125,219	129,411	27,589
Expenditures:	27.020	22.759	24.422
Salaries	37,930	33,758	
Contractual	19,475	40,100	· · · · · · · · · · · · · · · · · · ·
Commodities	18,008	30,500	
Capital Outlay	20.000	5,000	
Transfer to Election C.O.	30,000	6,000	36,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	105,413	115,358	115,358
Unencumbered Cash Balance Dec 31	19,806		xxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	120,875	115,358	115,358
2010/2011/2010/20080011000000/11000000	,	-Appropriated Balance	
		ure/Non-Appr Balance	115,358
	i otur Experian	Tax Required	87,769
Т	Delinquent Comp Rate:	5.0%	4,388
1		2014 Ad Valorem Tax	92,157
	7 infount of		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Building	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	(8,918)	57,566	77,410
Receipts:			
Ad Valorem Tax	73,000	78.648	xxxxxxxxxxxxxxxxx
Delinquent Tax	849	570	
Matan Wala'ala Tan		0.510	0.957

117

704

(4,220)

3

3

(501)

8,519

110

729

8,857

(3,691)

Does miscellaneous exceed 10% of Total Rec			
Total Receipts	73,351	84,341	6,508
Resources Available:	64,433	141,907	83,918
Expenditures:			
Improvements & Restoration	6,867	64,497	83,918
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,867	64,497	83,918
Unencumbered Cash Balance Dec 31	57,566	77,410	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	75,000	83,918	83,918
	Non	-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	83,918
		Tax Required	0
]	Delinquent Comp Rate:	5.0%	0
	Amount of	2014 Ad Valorem Tax	0
Page No.	14		

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX		Cumont Veen	Dropogod Dudget
Adopted Budget	Prior Year	Current Year	Proposed Budget
Historical Building	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,428	2,287	1,313
Receipts:	20.024	22.450	
Ad Valorem Tax	30,924		*****
Delinquent Tax	816		
Motor Vehicle Tax	4,331	3,607	3,656
Recreational Vehicle Tax		49	45
16/20 M Vehicle Tax		298	301
In Lieu of Taxes	1		
TIF & NRV Refunds	(213)	(1,788)	(1,523)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,859	35,026	2,879
Resources Available:	38,287	37,313	4,192
Expenditures:			· · · · · · · · · · · · · · · · · · ·
Appropriations	36,000	36,000	36,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	36,000	36,000	36,000
Unencumbered Cash Balance Dec 31	2,287	~	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	36,000	36,000	
2013/2014/2013 Dudget Authonity Amount.		-Appropriated Balance	50,000
		ture/Non-Appr Balance	36,000
	Total Experien	Tax Required	31,808
-	Dalinguant Comp Data	5.0%	1,590
1	Delinquent Comp Rate:		,
	Amount of	2014 Ad Valorem Tax	33,398
		~ **	
Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraisers	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	30,314	24,271	13,986
Receipts:			
Ad Valorem Tax	117,203		xxxxxxxxxxxxxxxx
Delinquent Tax	3,070		
Motor Vehicle Tax	15,367	13,685	13,994
Recreational Vehicle Tax		188	174
16/20 M Vehicle Tax		1,158	1,152
In Lieu of Taxes	4	4	4
TIF & NRV Refunds	(807)	(6,775)	(5,832)
Reimbursements	4,104	3,000	
	.,101	2,000	_,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	138,941	137,215	13,692
Total Accelpts	130,941	137,215	13,092

Resources Available:	169,255	161,486	27,678
Expenditures:			
Salaries	122,885	121,500	125,460
Contractual	5,755	8,000	14,540
Commodities	11,322	8,000	15,000
Capital Outlay	4,622	4,000	5,000
Mapping Expense	400	6,000	6,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	144,984	147,500	166,000
Unencumbered Cash Balance Dec 31	24,271	13,986	*****
2013/2014/2015 Budget Authority Amount:	148,500	147,500	,
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	166,000
		Tax Required	138,322
I	Delinquent Comp Rate:	5.0%	6,916
	Amount of	2014 Ad Valorem Tax	145,238
Page No.	15		

Total Receipts

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	210,976	320,821	306,664
Receipts:			
Ad Valorem Tax	1,434,337	1,531,812	*****
Delinquent Tax	33,469	19,036	17,000
Motor Vehicle Tax	195,660	167,503	172,516
Recreational Vehicle Tax		2,299	2,140
16/20 M Vehicle Tax		16,329	14,201
In Lieu of Taxes	51		
TIF & NRV Refunds	(9,875)	(82,921)	(71,855)
Reimbursements	188,938	174,821	125,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,842,580	1,828,879	259,002
Resources Available:	2,053,556	2,149,700	
Expenditures:	2,000,000	2,147,700	
Social Security	243,872	238,000	250,000
KPERS	277,098	270,000	
W.C.	71,265	70,000	
U.E. Tax	19,801	24,000	
Medical Insurance	1,084,683	1,201,570	
Group Life Insurance & Long Term Care	36,016	39,466	
Croup Ene insurance & Long Term Care			21,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,732,735	1,843,036	1,800,000
Unencumbered Cash Balance Dec 31	320,821		xxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	1,760,000	1,843,036	
		-Appropriated Balance	
		ure/Non-Appr Balance	
	rotur Emponian	Tax Required	
Т	Delinquent Comp Rate:	5.0%	61,717
1	Amount of	2014 Ad Valorem Tax	
	7 intount of		1,270,031
Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Ad Valorem Tax		0	*****
Delinquent Tax			
Motor Vehicle Tax			
Pagrantional Vahiala Tay			

Ad Valorem Tax	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20 M Vehicle Tax		
Interest on Idle Funds		
Miscellaneous		
Does miscellaneous exceed 10% of Total Rec		

0

0

0

Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	*****
2013/2014/2015 Budget Authority Amount:	0	0	0
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	0
		Tax Required	0
I	Delinquent Comp Rate:		0
	Amount of	2014 Ad Valorem Tax	0
Page No.	16		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed C.O.	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	33,025	33,025	23,025
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	33,025	33,025	23,025
Expenditures:			
Purchasae of Equip.		10,000	23,025
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	10,000	23,025
Unencumbered Cash Balance Dec 31	33,025	23,025	0
2013/2014/2015 Budget Authority Amount:	30,025	23,025	23,025

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Election C.O.	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	36,000	66,000	52,000
Receipts:			
Transfer from Election Fund	30,000	6,000	36,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,000	6,000	36,500
Resources Available:	66,000	72,000	88,500
Expenditures:			
Purchasae of Equip.		20,000	88,500

Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	20,000	88,500
Unencumbered Cash Balance Dec 31	66,000	52,000	0
2013/2014/2015 Budget Authority Amount:	61,000	62,000	88,500

Page No. 17

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol & Drug	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	14,102	-2,004	0
Receipts:			
Liquor Tax	18,215	16,162	16,162
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,215	16,162	16,162
Resources Available:	32,317	14,158	16,162
Expenditures:			
Contractual Services	34,321	14,158	16,162
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	34,321	14,158	16,162
Unencumbered Cash Balance Dec 31	-2,004	0	0
2013/2014/2015 Budget Authority Amount:	38,922	29,766	16,162

<u>See Tab B</u>

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Convention & Tourism	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	44,432	53,945	40,095
Receipts:			
Transient Guest Tax	126,489	122,000	125,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	126,489	122,000	125,000
Resources Available:	170,921	175,945	165,095
Expenditures:			
Operating Expenses	116,976	135,850	148,600

Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	116,976	135,850	148,600
Unencumbered Cash Balance Dec 31	53,945	40,095	16,495
2013/2014/2015 Budget Authority Amount:	168,747	135,850	148,600

Page No. 18

CLOUD COUNTY

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Reg. of Deeds Technology	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	18,535	30,988	25,988
Receipts:			
Fees Collected	12,754	10,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,754	10,000	8,000
Resources Available:	31,289	40,988	33,988
Expenditures:			
Purchase of Equip.	301	15,000	33,988
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	301	15,000	33,988
Unencumbered Cash Balance Dec 31	30,988	25,988	0
2013/2014/2015 Budget Authority Amount:	18,246	18,535	33,988

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	501,382	532,835	419,167
Receipts:			
User Fees	707,729	675,000	660,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	707,729	675,000	660,000
Resources Available:	1,209,111	1,207,835	1,079,167
Expenditures:			
Salaries	125,625	120,768	123,183
Contractual	373,978	458,500	513,500
Commodities	52,175	56,400	66,285
Capital Outlay	124,498	153,000	195,000

Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	676,276	788,668	897,968
Unencumbered Cash Balance Dec 31	532,835	419,167	181,199
2013/2014/2015 Budget Authority Amount:	769,668	788,668	897,968

Page No. 19

CLOUD COUNTY

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Spec. Econ. DevHorizons	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	84,310	235,289	100,979
Receipts:			
In Lieu of Taxes	310,000	300,000	300,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	310,000	300,000	300,000
Resources Available:	394,310	535,289	400,979
Expenditures:			
Contractual Services	159,021	434,310	400,979
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	159,021	434,310	400,979
Unencumbered Cash Balance Dec 31	235,289	100,979	0
2013/2014/2015 Budget Authority Amount:	371,604	434,310	400,979

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Law Enforcement	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	4,350	0
Receipts:			
Receipts from Housing Prisoners	4,350	160,000	367,975
Miscellaneous		87,982	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,350	247,982	367,975
Resources Available:	4,350	252,332	367,975
Expenditures:			
Bond Principal		135,000	135,000
Bond Interest		117,332	232,975
Other			

Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	252,332	367,975
Unencumbered Cash Balance Dec 31	4,350	0	0
2013/2014/2015 Budget Authority Amount:	0	369,663	367,975

Page No. 20

CLOUD COUN			(01	NON-BU		FUNDS (A) r 2013 is to be sh	own)			201	5
Non-Budgeted F	unds-A										
(1) Fund Name: Special Highw	ou Improv	(2) Fund Name:	P. Equip	(3) Fund Name: Auto Sr		(4) Fund Name:		(5) Fund Name:		l	
	ay imprv.	Spec. Mach. d	x Equip.		bec.		<u>т</u>	Unencumbered	1	TT (1	_
Unencumbered				Unencumbered		Unencumbered				Total	
Cash Balance Jan 1	82,467	Cash Balance Jan 1	101,066	Cash Balance Jan 1	39,802	Cash Balance Jan 1		Cash Balance Jan 1		223,335	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
		Trfs. From R & B	60,000	Fees	87,015						
Total Receipts	0	Total Receipts	60,000	Total Receipts	87,015	Total Receipts	0	Total Receipts	0	147,015	
Resources Available:	82,467	Resources Available:	161,066	Resources Available:	126,817	Resources Available:	0	Resources Available:	0	370,350	
Expenditures:		Expenditures:		Expenditures:	-	Expenditures:		Expenditures:			
		Purchase of Equip.	66,161	Contractual Services	49,923						
				Trfs. To Co. General	38,852						
Total Evenenditures	0	Total Expanditure	66,161	Total Expanditure	88,775	Total Expenditures	0	Total Expenditures	0	154,936	
Total Expenditures		Total Expenditures		Total Expenditures		-		-			*:
Cash Balance Dec 31	82,467	Cash Balance Dec 31	94,905	Cash Balance Dec 31	38,042	Cash Balance Dec 31	0	Cash Balance Dec 31	0	215,414	**
										215,414	_*
						**Note: These t	wo block f	igures should agre	e.		
				Page No.	. 21						

NOTICE OF BUDGET HEARING

The governing body of <u>CLOUD COUNTY</u>

will meet on 9-2-14 at 8:30 A.M. at Cloud County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cloud County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2013	Current Year Estimate for 2014		Proposed Budget Year for 2015		
Γ		Actual		Actual	Budget Authority	Amount of 2014	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,384,533	12.588	2,382,410	15.927	2,782,648	1,742,566	20.650
Debt Service					10,000	10,500	0.124
Road & Bridge	2,228,255	21.346	2,500,000	22.109	2,500,000	1,857,047	22.007
Special Bridge	16,601	0.560	30,000	0.182	208,870		
Noxious Weed	131,478		150,000		177,550		
Conservation District	20,000	0.229	20,000	0.227	20,000	18,536	0.220
Services for Aging	79,379	0.932	83,876	0.954	84,385	78,672	0.932
County Health	778,949	1.956	742,486	1.850	787,643	204,379	2.422
Pawnee Mental Health	69,713	0.788	60,000	0.347	68,875	67,393	0.799
Mental Retardation	106,094	1.220	106,094	1.201	106,094	97,950	1.161
County Fair	35,000	0.401	35,000	0.396	40,000	37,469	0.444
Election Expense	105,413	0.864	115,358	1.234	115,358	92,157	1.092
Special Building	6,867	0.989	64,497	0.984	83,918		
Historical Building	36,000	0.419	36,000	0.406	36,000	33,398	0.396
Appraisers	144,984	1.588	147,500	1.555	166,000	145,238	1.721
Employee Benefits	1,732,735	19.434	1,843,036	19.158	1,800,000	1,296,051	15.359
Noxious Weed C.O.			10,000		23,025		
Election C.O.			20,000		88,500		
Special Alcohol & Drug	34,321		14,158		16,162		
Convention & Tourism	116,976		135,850		148,600		
Reg. of Deeds Technology	301		15,000		33,988		
Solid Waste	676,276		788,668		897,968		
Spec. Econ. DevHorizons	159,021		434,310		400,979		
Law Enforcement			252,332		367,975		
	1.54.004						
Non-Budgeted Funds-A	154,936						
Tatala	0.017.922	62 214	0.096 575	66 520	10.064.529	5 601 256	67 207
Totals Less: Transfers	9,017,832	63.314	9,986,575	66.530	10,964,538	5,681,356	67.327
	128,852		44,042		74,500		
Net Expenditure	8,888,980		9,942,533		10,890,038		
Total Tax Levied	5,028,072		5,585,089		5,681,356		
Assessed Valuation	79,423,934		83,956,159		84,385,003		

2013

Outstanding Indebtedness,

January 1,	2012	
G.O. Bonds	0	
Revenue Bonds	0	
Other	0	
Lease Pur. Princ.	57,248	
Total	57,248	

2014
0
0
0
6,084,112
6,084,112

*Tax rates are expressed in mills

Linda Bogart

Clerk

Page No.

0 0 0 6,272,109 6,272,109

Input sheet for County1 budget form

Enter County Name followed by 'County'

CLOUD COUNTY

Enter year being budgeted (YYYY)

2015

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

2013 Tax Levy Rate

15.927

22.109 0.182

0.227 0.954 1.850 0.347 1.201 0.396 1.234 0.984 0.406 1.555 19.158

66.530

5,585,089

The input for the follo				
Information comes fr				
*If amended, then use				
	2013			
Fund Names for all fur	nds with a tax levy:	Statute	*Expenditures*	Ad Valorem Tax
	General	79-1946	2,413,382	1,337,153
	Debt Service	10-113		
	Road & Bridge	79-1946	2,500,000	1,856,145
	Special Bridge	68-1135	153,500	15,202
	Noxious Weed	2-1318	250,020	
	Conservation District	2-1907b	20,000	18,983
	Services for Aging	12-1680	83,876	80,085
	County Health	65-204	768,721	155,301
	Pawnee Mental Health	19-4004	60,000	29,049
	Mental Retardation	19-4004	106,094	100,819
	County Fair	2-129	35,000	33,244
	Election Expense	25-2201a	115,358	103,574
	Special Building	19-15,124	83,918	82,580
	Historical Building	19-2651	36,000	34,083
	Appraisers	79-1482	147,500	130,468
	Employee Benefits	12-16,102	1,843,036	1,608,403

Total Tax Levy Funds Levy Amounts and Levy Rates for 2014 Budget

Other non-tax levy fund names:			
Noxious Weed C.O.	23,025		
Election C.O.	62,000		
Special Alcohol & Drug	29,766		
Convention & Tourism	135,850		
Reg. of Deeds Technology	18,535		
Solid Waste	788,668		
Spec. Econ. DevHorizons	434,310		
Law Enforcement	369,663		
Total Expenditures for 2014 Budgeted Year	10,478,222		

Non-Budgeted Funds-A	
1 Special Highway Imprv.	
2 Spec. Mach. & Equip.	
3 Auto Spec.	
4	
5	
Non-Budgeted Funds-B	
1	
2	
3	
4	
5	
Non-Budgeted Funds-C	
2	
3	
4	
Non-Budgeted Funds-D	
3	
4	
5	
County's Final Assessed Valuation for 2014 (November 1,2013 Abstract):	83,956,159

From the 2014 Budget:	2012 Tax Ra	ite
Budget Summary Page	(2013 Colum	in)
General	12.:	588
Debt Service		
Road & Bridge	21.	346
Special Bridge	0.:	<mark>560</mark>
Noxious Weed		
Conservation District	0.1	229
Services for Aging	0.9	932
County Health		<mark>956</mark>
Pawnee Mental Health	0.	788
Mental Retardation	1.1	220
County Fair	0.	401
Election Expense	0.	864
Special Building	0.9	989
Historical Building		419
Appraisers	1	<mark>588</mark>
Employee Benefits	19	434
0		
0		
0		
Total	63.	314

Total Tax Levied (2013 budget column)	5,028,072
Assessed Valuation (2013 budget column)	79,423,934

From the 2014 Budget, Budget Summary Page: Outstanding Indebtness, January 1:

G.O. Bonds Revenue Bonds Other

Lease Purchase Principal

2012	2013	
57,248	6,272,109	

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2015 Budget Information:	
Total Assessed Valuation for 2014	84,385,003
New Improvements for 2014	515,982
Personal Property excluding oil, gas, and mobile homes- 2014	2,578,983
Property that has changed in use for 2014	2,448,009
Personal Property excluding oil, gas, and mobile homes- 2013	3,294,196
Gross earnings (intangible) tax esitmate for 2015	36,149
Neighborhood Revitalization	

From the County Treasurer's 2015 Budget Information:

Motor Vehicle Tax Estimate	599,052
Recreational Vehicle Tax Estimate	7,431
16/20M Vehicle Tax Estimate	49,312
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2012 Tax - (rate .01213 = 1.213%, key in 1.2)	5.0%
Delinquency % used in this budget will be shown on all fund pages with	n a tax levy** 5.0%
**Note: The delinquency rate can be up to 5% more than the actual deli	nquency rate from the preivous year.

From the 2013 Budget Certificate Page

Trom the 2010 Dudget Certificate Fuge			
2013		Note: If the 2013 budget was amended, then the	
Funds	Expenditure Amt Budget	expenditure amounts should reflect the amended	
	Authority	expenditure an	nounts.
		Budget	Authorized
		Credits	Budget
General	2,232,299		2,232,299
Debt Service			-
Road & Bridge	2,304,540		2,304,540
Special Bridge	193,500		193,500
Noxious Weed	175,000		175,000
Conservation District	20,000		20,000
Services for Aging	79,379		79,379
County Health	737,350	25,775	763,125
Pawnee Mental Health	68,875		68,875
Mental Retardation	106,094		106,094
County Fair	35,000		35,000
Election Expense	103,758	17,117	120,875
Special Building	75,000		75,000
Historical Building	36,000		36,000
Appraisers	148,500		148,500
Employee Benefits	1,760,000		1,760,000
Noxious Weed C.O.	30,025		
Election C.O.	61,000		
Special Alcohol & Drug	38,922		
Convention & Tourism	168,747		
Reg. of Deeds Technology	18,246		

Solid Waste	769,668
Spec. Econ. DevHorizons	371,604
Law Enforcement	

9,533,507

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Clerk Name:	Linda Bogart		
Date:	9-2-14	Must be at least 10 days between date published and hearing held. Latest date for notice to be published in your newspaper: August 23, 2014	
Time:	8:30 A.M.		
Location:	Cloud County Commissioner's Room	n	
Available at:	Cloud County Clerk's Office		
Examples			
Date:	August 12, 2010		
Time:	7:00 PM or 7:00 AM		
Location:	Shawnee County Clerk's Office		
Available at:	Shawnee County Clerk's Office		