

CERTIFICATE

2015

To the Clerk of CLOUD COUNTY, State of Kansas

We, the undersigned, officers of

CLOUD COUNTY

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditure for the various funds for the year 2015; and
 (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

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			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	
Computation to Determine Limit for 2015		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,782,648	1,742,566	
Debt Service	10-113	8	10,000	10,500	
Road & Bridge	79-1946	9	2,500,000	1,857,047	
Special Bridge	68-1135	10	208,870		
Noxious Weed	2-1318	10	177,550		
Conservation District	2-1907b	11	20,000	18,536	
Services for Aging	12-1680	11	84,385	78,672	
County Health	65-204	12	787,643	204,379	
Pawnee Mental Health	19-4004	12	68,875	67,393	
Mental Retardation	19-4004	13	106,094	97,950	
County Fair	2-129	13	40,000	37,469	
Election Expense	25-2201a	14	115,358	92,157	
Special Building	19-15,124	14	83,918		
Historical Building	19-2651	15	36,000	33,398	
Appraisers	79-1482	15	166,000	145,238	
Employee Benefits	12-16,102	16	1,800,000	1,296,051	
Noxious Weed C.O.		17	23,025		
Election C.O.		17	88,500		
Special Alcohol & Drug		18	16,162		
Convention & Tourism		18	148,600		
Reg. of Deeds Technology		19	33,988		
Solid Waste		19	897,968		
Spec. Econ. Dev.-Horizons		20	400,979		
Law Enforcement		20	367,975		
Non-Budgeted Funds-A		21			
Totals		xxxxx	10,964,538	5,681,356	
Budget Summary		22			
			Vote publication required?	No	County Clerk's Use Only
					Nov 1, 2014 Total Assessed Valuation

Assisted by:
 Lindburg Vogel Pierce Faris,
 Chartered
 Address:
 2301 N. Halstead
 Hutchinson, Kansas 67502
 Email:
budget1@lvpf-cpa.com

Attest: _____ 2014

County Clerk

Governing Body

Computation to Determine Limit for 2015

		Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$	<u>5,585,089</u>
2. Debt service levy in 2014 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>5,585,089</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>515,982</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>2,578,983</u>	
5b. Personal property 2013	- <u>3,294,196</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2014:	<u>2,448,009</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>2,963,991</u>	
8. Total estimated valuation July 1, 2014	<u>84,385,003</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>81,421,012</u>	
10. Factor for increase (7 divided by 9)	<u>0.03640</u>	
11. Amount of increase (10 times 3)	+ \$ <u>203,315</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>5,788,404</u>	
13. Debt service levy in this 2015 budget	<u>10,500</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>5,798,904</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>83,776</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>5,882,680</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Resources Available:	2,395,458	2,388,012	1,123,061
Expenditures:			
County Commission	46,825	50,211	50,711
County Clerk	102,982	117,970	117,970
County Treasurer	110,603	110,000	107,273
County Attorney/Counselor	144,188	135,756	144,400
Register of Deeds	71,087	74,447	71,947
Sheriff	978,208	986,280	1,299,609
Clerk of District Court	130,974	99,906	99,906
Courthouse (General Expenses)	250,256	190,000	205,000
Community Resources Council	5,000	5,000	5,000
Custodian	115,144	122,500	120,500
Information Technology	97,717	155,370	163,170
Economic Development	66,547	69,000	69,700
EMS	-3,000	3,500	4,000
Emergency Preparedness	26,210	18,618	29,590
Recycling Center	96,953	58,900	104,900
ADA Safety	0	0	0
Dispatching	100,000	120,000	120,000
CASA	13,000	13,000	13,000
J.J.A.	0	0	0
Community Corrections-Adult	0	0	0
Senior Care Act	5,195	6,348	6,868
North Central Planning	0	0	3,500
Rural Opportunity Zone	6,000	3,000	3,000
Juvenile Detention	0	10,104	10,104
Cloud County Sanitarian	2,670	2,500	2,500
Coroner	17,974	20,000	20,000
Courthouse Security	0	10,000	10,000
0	0	0	0
Subtotal	2,384,533	2,382,410	2,782,648
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,384,533	2,382,410	2,782,648
Unencumbered Cash Balance Dec 31	10,925	5,602	xxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	2,232,299	2,413,382	2,782,648
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,782,648
		Tax Required	1,659,587
	Delinquent Comp Rate: 5.0%		82,979
	Amount of 2014 Ad Valorem Tax		1,742,566

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
County Commission			
Salaries	36,211	35,711	36,500
Contractual	10,326	11,500	11,711
Commodities	318	2,500	2,500
Capital Outlay		500	
Reimbursements	(30)		
Total	46,825	50,211	50,711
County Clerk			
Salaries	95,992	95,470	97,379
Contractual	2,373	6,500	4,591
Commodities	2,530	6,000	6,000
Capital Outlay	2,087	10,000	10,000
Total	102,982	117,970	117,970
County Treasurer			
Salaries	149,593	123,273	125,738
Contractual	2,536	12,727	8,535
Commodities	4,521	6,000	6,000
Capital Outlay	2,087	6,000	5,000
Reimbursements	(48,134)	(38,000)	(38,000)
Total	110,603	110,000	107,273
County Attorney/Counselor			
Salaries	122,053	109,756	117,300
Contractual	16,077	16,500	15,900
Commodities	5,752	7,000	7,000
Capital Outlay	1,044	2,500	4,200
Reimbursements	(738)		
Total	144,188	135,756	144,400
Register of Deeds			
Salaries	67,084	59,447	60,636
Contractual	508	7,000	3,311
Commodities	2,451	4,500	4,500
Capital Outlay	1,044	3,500	3,500
Total	71,087	74,447	71,947
Sheriff			
Salaries	343,547	328,080	375,704
Contractual	36,110	21,300	61,633
Commodities	23,660	20,000	25,000
Vehicle expense	105,681	70,000	125,000
Capital Outlay	62,972	50,000	50,000
Jail- Salaries	350,336	468,000	526,699
Jail- Contractual	47,341	18,900	78,073
Jail- Commodities	70,264	50,000	97,500
Jail- Capital Outlay			
Juvenile Detention	14,860		
Reimbursements	(76,563)	(40,000)	(40,000)
Total	978,208	986,280	1,299,609
Clerk of District Court			
Salaries	6,500	1,806	1,806

Contractual	127,678	102,600	103,600
Commodities	14,268	7,000	6,000
Capital Outlay	12,593	8,500	7,500
Witness & Juror Fees	1,191	5,000	6,000
Reimbursements	(31,256)	(25,000)	(25,000)
Total	130,974	99,906	99,906
Courthouse (General Expenses)			
Contractual	124,293	95,000	95,000
Liability Insurance	91,884	90,000	95,000
Commodities	42,496	15,000	15,000
Capital Outlay		5,000	5,000
Reimbursements	(8,417)	(15,000)	(5,000)
Total	250,256	190,000	205,000
Total - Page 7b	1,835,123	1,764,570	2,096,816

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Community Resources Council			
Appropriations	5,000	5,000	5,000
Total	5,000	5,000	5,000
Custodian			
Salaries	85,052	80,000	86,700
Contractual	17,639	11,000	15,000
Commodities	11,038	21,500	15,800
Capital Outlay	3,044	10,000	3,000
Reimbursements	(1,629)		
Total	115,144	122,500	120,500
Information Technology			
Salaries	32,248	31,200	31,824
Contractual	14,621	24,230	31,006
Commodities	7,410	5,000	5,000
Capital Outlay		100,000	100,000
I-Series Software & Maintenance	50,242	700	1,100
Reimbursements	(6,804)	(5,760)	(5,760)
Total	97,717	155,370	163,170
Economic Development			
Cloudcorp	55,000	55,000	55,000
Kansas Crossroads RC&D			700
NCK SBDC	14,000	14,000	14,000
Special Project-Private Appraisal			
Reimbursements	(2,453)		
Total	66,547	69,000	69,700
EMS			
Contractual	(3,000)	3,500	4,000
Total	(3,000)	3,500	4,000
Emergency Preparedness			
Contractual	26,026	26,090	26,090
Commodities	184	1,500	1,500
Capital Outlay		2,000	2,000
Reimbursements		(10,972)	
Total	26,210	18,618	29,590
Recycling Center			
Salaries	77,818	75,000	76,500
Contractual	5,989	10,100	8,600
Commodities	13,146	16,800	17,800
Capital Outlay		2,000	2,000
Reimbursements		(45,000)	
Total	96,953	58,900	104,900
ADA Safety			
Contractual	0		0
Commodities			0
Total	0	0	0
Total - Page7c	404,571	432,888	496,860

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Dispatching			
Contractual	100,000	120,000	120,000
Total	100,000	120,000	120,000
CASA			
Contractual	13,000	13,000	13,000
Total	13,000	13,000	13,000
J.J.A.			
Juvenile Justice		300,000	300,000
Reimbursements		(300,000)	(300,000)
Total	0	0	0
Community Corrections-Adult			
Community Corrections		125,000	125,000
Reimbursements		(125,000)	(125,000)
Total	0	0	0
Senior Care Act			
Appropriations	5,195	3,348	3,868
Concordia Senior Center		3,000	3,000
Total	5,195	6,348	6,868
North Central Planning			
Contractual	0	0	3,500
Total	0	0	3,500
Rural Opportunity Zone			
ROZ Program	6,000	3,000	3,000
Total	6,000	3,000	3,000
Juvenile Detention			
Juvenile Detention		10,104	10,104
Total	0	10,104	10,104
Cloud County Sanitarian			
Salaries			
Contractual	4,085	2,500	2,500
Commodities	4,352		
Capital Outlay			
Reimbursements	(5,767)		
Total	2,670	2,500	2,500
Coroner			
Contractual	17,974	20,000	20,000
Total	17,974	20,000	20,000
Courthouse Security			
Contractual		10,000	10,000
Total	0	10,000	10,000
Total	0	0	0
Total - Page7d	144,839	184,952	188,972
Total - Page7b	1,835,123	1,764,570	2,096,816

Total - Page 7c			
	404,571	432,888	496,860
Total Detail Expenditures**	2,384,533	2,382,410	2,782,648

Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Amount of 2014 Ad Valorem Tax 10,500

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	25,514	96,005	40,783
Receipts:			
Ad Valorem Tax	1,575,472	1,767,757	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	37,414	25,000	25,000
Motor Vehicle Tax	160,554	183,981	199,089
Recreational Vehicle Tax		2,525	2,470
16/20M Vehicle Tax		15,206	16,388
Special City & County Highway	459,398	441,330	450,520
County Equalization			
In Lieu of Taxes	56	57	57
Reimbursements	76,686	100,000	80,000
TIF & NRV Refunds	(10,834)	(91,078)	(82,923)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,298,746	2,444,778	690,601
Resources Available:	2,324,260	2,540,783	731,384
Expenditures:			
Salaries	1,121,969	1,197,124	1,221,066
Contractual	34,415	75,000	75,000
Commodities	977,871	1,209,876	1,185,934
Capital Outlay	34,000	18,000	18,000
Transfer to Special Machinery Fund	60,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,228,255	2,500,000	2,500,000
Unencumbered Cash Balance Dec 31	96,005	40,783	XXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	2,304,540	2,500,000	2,500,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,500,000
		Tax Required	1,768,616
Delinquent Comp Rate:	5.0%		88,431
Amount of 2014 Ad Valorem Tax			1,857,047

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	190,186	216,456	207,018
Receipts:			
Ad Valorem Tax	41,336	14,478	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,053	820	750
Motor Vehicle Tax	102	4,823	1,631
Recreational Vehicle Tax		66	20
16/20 M Vehicle Tax		399	134
In Lieu of Taxes	1		
TIF & NRV Refunds	(284)	(24)	(683)
Reimbursements	663		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	42,871	20,562	1,852
Resources Available:	233,057	237,018	208,870
Expenditures:			
Bridge Construction & Reconstruction	16,601	30,000	208,870
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,601	30,000	208,870
Unencumbered Cash Balance Dec 31	216,456	207,018	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	193,500	153,500	208,870
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	208,870
		Tax Required	0
	Delinquent Comp Rate: 5.0%		0
	Amount of 2014 Ad Valorem Tax		0

Adopted Budget Noxious Weed	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	214,529	192,582	141,710
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,637	937	900
Motor Vehicle Tax	15,050	6,935	
Recreational Vehicle Tax		82	
16/20 M Vehicle Tax		1,174	
In Lieu of Taxes			
TIF & NRV Refunds	(13)		
Chemical Sales & Reimbursements	92,857	90,000	95,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	109,531	99,128	95,900

Resources Available:	324,060	291,710	237,610
Expenditures:			
Salaries	13,300	16,300	16,626
Contractual	3,919	6,700	7,450
Commodities	114,259	125,000	151,474
Capital Outlay		2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	131,478	150,000	177,550
Unencumbered Cash Balance Dec 31	192,582	141,710	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	175,000	250,020	177,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	177,550
		Tax Required	0
	Delinquent Comp Rate: 5.0%		0
	Amount of 2014 Ad Valorem Tax		0
Page No. 10			

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Conservation District	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,591	1,305	769
Receipts:			
Ad Valorem Tax	16,901	18,079	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	457	200	200
Motor Vehicle Tax	2,471	1,972	2,036
Recreational Vehicle Tax		27	25
16/20 M Vehicle Tax		163	168
In Lieu of Taxes	1		
TIF & NRV Refunds	(116)	(977)	(851)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,714	19,464	1,578
Resources Available:	21,305	20,769	2,347
Expenditures:			
Appropriations	20,000	20,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	20,000	20,000	20,000
Unencumbered Cash Balance Dec 31	1,305	769	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	20,000	20,000	20,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	17,653
	Delinquent Comp Rate: 5.0%		883
	Amount of 2014 Ad Valorem Tax		18,536

Adopted Budget

Services for Aging	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	4,422	4,535	2,733
Receipts:			
Ad Valorem Tax	68,786	76,271	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,753	900	900
Motor Vehicle Tax	9,424	8,028	8,590
Recreational Vehicle Tax		110	107
16/20 M Vehicle Tax		742	707
In Lieu of Taxes	2		
TIF & NRV Refunds	(473)	(3,977)	(3,578)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	79,492	82,074	6,726
Resources Available:	83,914	86,609	9,459

Expenditures:			
Appropriations	79,379	83,876	84,385
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	79,379	83,876	84,385
Unencumbered Cash Balance Dec 31	4,535	2,733	xxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	79,379	83,876	84,385
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,385
		Tax Required	74,926
	Delinquent Comp Rate: 5.0%		3,746
	Amount of 2014 Ad Valorem Tax		78,672

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Health	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	36,208	4,173	0
Receipts:			
Ad Valorem Tax	144,366	147,906	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,095	1,800	1,700
Motor Vehicle Tax	14,666	16,854	16,657
Recreational Vehicle Tax		231	207
16/20 M Vehicle Tax		1,393	1,371
In Lieu of Taxes	5		
TIF & NRV Refunds	(993)	(8,345)	(6,939)
Nursing Care, Supplies, Grants & Reimb.	585,775	578,474	580,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	746,914	738,313	592,996
Resources Available:	783,122	742,486	592,996
Expenditures:			
Salaries	441,897	412,000	448,188
Contractual	204,713	113,700	103,872
Commodities	127,726	185,415	204,212
Capital Outlay & Building Expenses	4,613	31,371	31,371
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	778,949	742,486	787,643
Unencumbered Cash Balance Dec 31	4,173	0	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	763,125	768,721	787,643
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	787,643
		Tax Required	194,647
		Delinquent Comp Rate: 5.0%	9,732
		Amount of 2014 Ad Valorem Tax	204,379

Adopted Budget Pawnee Mental Health	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	30,818	28,928	1,681
Receipts:			
Ad Valorem Tax	58,158	27,666	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,569	900	900
Motor Vehicle Tax	8,494	6,786	3,116
Recreational Vehicle Tax		93	39
16/20 M Vehicle Tax		670	256
In Lieu of Taxes	2		
TIF & NRV Refunds	(400)	(3,362)	(1,301)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			

Total Receipts	67,823	32,753	3,010
Resources Available:	98,641	61,681	4,691
Expenditures:			
Appropriations	69,713	60,000	68,875
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	69,713	60,000	68,875
Unencumbered Cash Balance Dec 31	28,928	1,681	xxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	68,875	60,000	68,875
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	68,875
		Tax Required	64,184
	Delinquent Comp Rate: 5.0%		3,209
	Amount of 2014 Ad Valorem Tax		67,393

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Retardation	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	7,950	6,750	4,475
Receipts:			
Ad Valorem Tax	90,042	96,018	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,417	1,320	1,000
Motor Vehicle Tax	13,052	10,513	10,814
Recreational Vehicle Tax		144	134
16/20 M Vehicle Tax		1,030	890
In Lieu of Taxes	3		
TIF & NRV Refunds	(620)	(5,206)	(4,505)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	104,894	103,819	8,333
Resources Available:	112,844	110,569	12,808
Expenditures:			
Contractual	106,094	106,094	106,094
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	106,094	106,094	106,094
Unencumbered Cash Balance Dec 31	6,750	4,475	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	106,094	106,094	106,094
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	106,094
		Tax Required	93,286
	Delinquent Comp Rate: 5.0%		4,664
	Amount of 2014 Ad Valorem Tax		97,950

Adopted Budget County Fair	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,762	2,272	1,496
Receipts:			
Ad Valorem Tax	29,596	31,661	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	798	435	400
Motor Vehicle Tax	4,319	3,451	3,566
Recreational Vehicle Tax		47	44
16/20 M Vehicle Tax		341	294
In Lieu of Taxes	1		
TIF & NRV Refunds	(204)	(1,711)	(1,485)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,510	34,224	2,819
Resources Available:	37,272	36,496	4,315

Expenditures:			
Appropriations	35,000	35,000	40,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	35,000	35,000	40,000
Unencumbered Cash Balance Dec 31	2,272	1,496	xxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	35,000	35,000	40,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,000
		Tax Required	35,685
	Delinquent Comp Rate: 5.0%		1,784
	Amount of 2014 Ad Valorem Tax		37,469

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election Expense	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	30,720	19,806	14,053
Receipts:			
Ad Valorem Tax	63,766	98,642	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,925	1,050	1,000
Motor Vehicle Tax	12,129	7,443	11,109
Recreational Vehicle Tax		102	138
16/20 M Vehicle Tax		1,051	914
In Lieu of Taxes	2	3	3
TIF & NRV Refunds	(440)	(3,686)	(4,628)
Reimbursements	17,117	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	94,499	109,605	13,536
Resources Available:	125,219	129,411	27,589
Expenditures:			
Salaries	37,930	33,758	34,433
Contractual	19,475	40,100	20,100
Commodities	18,008	30,500	20,000
Capital Outlay		5,000	4,325
Transfer to Election C.O.	30,000	6,000	36,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	105,413	115,358	115,358
Unencumbered Cash Balance Dec 31	19,806	14,053	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	120,875	115,358	115,358
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	115,358
		Tax Required	87,769
	Delinquent Comp Rate: 5.0%		4,388
	Amount of 2014 Ad Valorem Tax		92,157

Adopted Budget Special Building	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	(8,918)	57,566	77,410
Receipts:			
Ad Valorem Tax	73,000	78,648	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	849	570	500
Motor Vehicle Tax		8,519	8,857
Recreational Vehicle Tax		117	110
16/20 M Vehicle Tax		704	729
In Lieu of Taxes	3	3	3
TIF & NRV Refunds	(501)	(4,220)	(3,691)
Interest on Idle Funds			
Miscellaneous			

Does miscellaneous exceed 10% of Total Rec			
Total Receipts	73,351	84,341	6,508
Resources Available:	64,433	141,907	83,918
Expenditures:			
Improvements & Restoration	6,867	64,497	83,918
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,867	64,497	83,918
Unencumbered Cash Balance Dec 31	57,566	77,410	xxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	75,000	83,918	83,918
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	83,918
		Tax Required	0
	Delinquent Comp Rate: 5.0%		0
	Amount of 2014 Ad Valorem Tax		0
Page No.	14		

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical Building	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,428	2,287	1,313
Receipts:			
Ad Valorem Tax	30,924	32,460	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	816	400	400
Motor Vehicle Tax	4,331	3,607	3,656
Recreational Vehicle Tax		49	45
16/20 M Vehicle Tax		298	301
In Lieu of Taxes	1		
TIF & NRV Refunds	(213)	(1,788)	(1,523)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,859	35,026	2,879
Resources Available:	38,287	37,313	4,192
Expenditures:			
Appropriations	36,000	36,000	36,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	36,000	36,000	36,000
Unencumbered Cash Balance Dec 31	2,287	1,313	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	36,000	36,000	36,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,000
		Tax Required	31,808
	Delinquent Comp Rate: 5.0%		1,590
	Amount of 2014 Ad Valorem Tax		33,398

Adopted Budget Appraisers	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	30,314	24,271	13,986
Receipts:			
Ad Valorem Tax	117,203	124,255	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,070	1,700	1,700
Motor Vehicle Tax	15,367	13,685	13,994
Recreational Vehicle Tax		188	174
16/20 M Vehicle Tax		1,158	1,152
In Lieu of Taxes	4	4	4
TIF & NRV Refunds	(807)	(6,775)	(5,832)
Reimbursements	4,104	3,000	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	138,941	137,215	13,692

Resources Available:	169,255	161,486	27,678
Expenditures:			
Salaries	122,885	121,500	125,460
Contractual	5,755	8,000	14,540
Commodities	11,322	8,000	15,000
Capital Outlay	4,622	4,000	5,000
Mapping Expense	400	6,000	6,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	144,984	147,500	166,000
Unencumbered Cash Balance Dec 31	24,271	13,986	xxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	148,500	147,500	166,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	166,000
		Tax Required	138,322
	Delinquent Comp Rate: 5.0%		6,916
	Amount of 2014 Ad Valorem Tax		145,238

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Employee Benefits			
Unencumbered Cash Balance Jan 1	210,976	320,821	306,664
Receipts:			
Ad Valorem Tax	1,434,337	1,531,812	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	33,469	19,036	17,000
Motor Vehicle Tax	195,660	167,503	172,516
Recreational Vehicle Tax		2,299	2,140
16/20 M Vehicle Tax		16,329	14,201
In Lieu of Taxes	51		
TIF & NRV Refunds	(9,875)	(82,921)	(71,855)
Reimbursements	188,938	174,821	125,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,842,580	1,828,879	259,002
Resources Available:	2,053,556	2,149,700	565,666
Expenditures:			
Social Security	243,872	238,000	250,000
KPERS	277,098	270,000	320,000
W.C.	71,265	70,000	72,000
U.E. Tax	19,801	24,000	20,000
Medical Insurance	1,084,683	1,201,570	1,101,000
Group Life Insurance & Long Term Care	36,016	39,466	37,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,732,735	1,843,036	1,800,000
Unencumbered Cash Balance Dec 31	320,821	306,664	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	1,760,000	1,843,036	1,800,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,800,000
		Tax Required	1,234,334
	Delinquent Comp Rate: 5.0%		61,717
	Amount of 2014 Ad Valorem Tax		1,296,051

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0

Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 5.0%		0
	Amount of 2014 Ad Valorem Tax		0

Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	20,000	88,500
Unencumbered Cash Balance Dec 31	66,000	52,000	0
2013/2014/2015 Budget Authority Amount:	61,000	62,000	88,500

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol & Drug	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	14,102	-2,004	0
Receipts:			
Liquor Tax	18,215	16,162	16,162
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,215	16,162	16,162
Resources Available:	32,317	14,158	16,162
Expenditures:			
Contractual Services	34,321	14,158	16,162
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	34,321	14,158	16,162
Unencumbered Cash Balance Dec 31	-2,004	0	0
2013/2014/2015 Budget Authority Amount:	38,922	29,766	16,162

See Tab B

Adopted Budget	Prior Year	Current Year	Proposed Budget
Convention & Tourism	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	44,432	53,945	40,095
Receipts:			
Transient Guest Tax	126,489	122,000	125,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	126,489	122,000	125,000
Resources Available:	170,921	175,945	165,095
Expenditures:			
Operating Expenses	116,976	135,850	148,600

Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	116,976	135,850	148,600
Unencumbered Cash Balance Dec 31	53,945	40,095	16,495
2013/2014/2015 Budget Authority Amount:	168,747	135,850	148,600

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Reg. of Deeds Technology	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	18,535	30,988	25,988
Receipts:			
Fees Collected	12,754	10,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,754	10,000	8,000
Resources Available:	31,289	40,988	33,988
Expenditures:			
Purchase of Equip.	301	15,000	33,988
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	301	15,000	33,988
Unencumbered Cash Balance Dec 31	30,988	25,988	0
2013/2014/2015 Budget Authority Amount:	18,246	18,535	33,988

Adopted Budget

Solid Waste	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	501,382	532,835	419,167
Receipts:			
User Fees	707,729	675,000	660,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	707,729	675,000	660,000
Resources Available:	1,209,111	1,207,835	1,079,167
Expenditures:			
Salaries	125,625	120,768	123,183
Contractual	373,978	458,500	513,500
Commodities	52,175	56,400	66,285
Capital Outlay	124,498	153,000	195,000

Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	676,276	788,668	897,968
Unencumbered Cash Balance Dec 31	532,835	419,167	181,199
2013/2014/2015 Budget Authority Amount:	769,668	788,668	897,968

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Spec. Econ. Dev.-Horizons	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	84,310	235,289	100,979
Receipts:			
In Lieu of Taxes	310,000	300,000	300,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	310,000	300,000	300,000
Resources Available:	394,310	535,289	400,979
Expenditures:			
Contractual Services	159,021	434,310	400,979
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	159,021	434,310	400,979
Unencumbered Cash Balance Dec 31	235,289	100,979	0
2013/2014/2015 Budget Authority Amount:	371,604	434,310	400,979

Adopted Budget

Law Enforcement	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	4,350	0
Receipts:			
Receipts from Housing Prisoners	4,350	160,000	367,975
Miscellaneous		87,982	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,350	247,982	367,975
Resources Available:	4,350	252,332	367,975
Expenditures:			
Bond Principal		135,000	135,000
Bond Interest		117,332	232,975
Other			

Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	252,332	367,975
Unencumbered Cash Balance Dec 31	4,350	0	0
2013/2014/2015 Budget Authority Amount:	0	369,663	367,975

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Highway Imprv.		Spec. Mach. & Equip.		Auto Spec.						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	82,467	Cash Balance Jan 1	101,066	Cash Balance Jan 1	39,802	Cash Balance Jan 1		Cash Balance Jan 1		223,335
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Trfs. From R & B	60,000	Fees	87,015					
Total Receipts	0	Total Receipts	60,000	Total Receipts	87,015	Total Receipts	0	Total Receipts	0	147,015
Resources Available:	82,467	Resources Available:	161,066	Resources Available:	126,817	Resources Available:	0	Resources Available:	0	370,350
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Purchase of Equip.	66,161	Contractual Services	49,923					
				Trfs. To Co. General	38,852					
Total Expenditures	0	Total Expenditures	66,161	Total Expenditures	88,775	Total Expenditures	0	Total Expenditures	0	154,936
Cash Balance Dec 31	82,467	Cash Balance Dec 31	94,905	Cash Balance Dec 31	38,042	Cash Balance Dec 31	0	Cash Balance Dec 31	0	215,414 **
										215,414 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
CLOUD COUNTY

will meet on 9-2-14 at 8:30 A.M. at Cloud County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cloud County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	2,384,533	12.588	2,382,410	15.927	2,782,648	1,742,566	20.650
Debt Service					10,000	10,500	0.124
Road & Bridge	2,228,255	21.346	2,500,000	22.109	2,500,000	1,857,047	22.007
Special Bridge	16,601	0.560	30,000	0.182	208,870		
Noxious Weed	131,478		150,000		177,550		
Conservation District	20,000	0.229	20,000	0.227	20,000	18,536	0.220
Services for Aging	79,379	0.932	83,876	0.954	84,385	78,672	0.932
County Health	778,949	1.956	742,486	1.850	787,643	204,379	2.422
Pawnee Mental Health	69,713	0.788	60,000	0.347	68,875	67,393	0.799
Mental Retardation	106,094	1.220	106,094	1.201	106,094	97,950	1.161
County Fair	35,000	0.401	35,000	0.396	40,000	37,469	0.444
Election Expense	105,413	0.864	115,358	1.234	115,358	92,157	1.092
Special Building	6,867	0.989	64,497	0.984	83,918		
Historical Building	36,000	0.419	36,000	0.406	36,000	33,398	0.396
Appraisers	144,984	1.588	147,500	1.555	166,000	145,238	1.721
Employee Benefits	1,732,735	19.434	1,843,036	19.158	1,800,000	1,296,051	15.359
Noxious Weed C.O.			10,000		23,025		
Election C.O.			20,000		88,500		
Special Alcohol & Drug	34,321		14,158		16,162		
Convention & Tourism	116,976		135,850		148,600		
Reg. of Deeds Technology	301		15,000		33,988		
Solid Waste	676,276		788,668		897,968		
Spec. Econ. Dev.-Horizons	159,021		434,310		400,979		
Law Enforcement			252,332		367,975		
Non-Budgeted Funds-A	154,936						
Totals	9,017,832	63.314	9,986,575	66.530	10,964,538	5,681,356	67.327
Less: Transfers	128,852		44,042		74,500		
Net Expenditure	8,888,980		9,942,533		10,890,038		
Total Tax Levied	5,028,072		5,585,089		5,681,356		
Assessed Valuation	79,423,934		83,956,159		84,385,003		

Outstanding Indebtedness,

	2012	2013	2014
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	57,248	6,272,109	6,084,112
Total	57,248	6,272,109	6,084,112

*Tax rates are expressed in mills

Linda Bogart
Clerk

Input sheet for County1 budget form

Enter County Name followed by 'County'

CLOUD COUNTY

Enter year being budgeted (YYYY)

2015

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2014 Budget:

Information comes from the Certificate, Page No. 1

If amended, then use the amended figures.

Fund Names for all funds with a tax levy:	Statute	2014 *Expenditures*	2013 Ad Valorem Tax	2013 Tax Levy Rate
General	79-1946	2,413,382	1,337,153	15.927
Debt Service	10-113			
Road & Bridge	79-1946	2,500,000	1,856,145	22.109
Special Bridge	68-1135	153,500	15,202	0.182
Noxious Weed	2-1318	250,020		
Conservation District	2-1907b	20,000	18,983	0.227
Services for Aging	12-1680	83,876	80,085	0.954
County Health	65-204	768,721	155,301	1.850
Pawnee Mental Health	19-4004	60,000	29,049	0.347
Mental Retardation	19-4004	106,094	100,819	1.201
County Fair	2-129	35,000	33,244	0.396
Election Expense	25-2201a	115,358	103,574	1.234
Special Building	19-15,124	83,918	82,580	0.984
Historical Building	19-2651	36,000	34,083	0.406
Appraisers	79-1482	147,500	130,468	1.555
Employee Benefits	12-16,102	1,843,036	1,608,403	19.158
Total Tax Levy Funds Levy Amounts and Levy Rates for 2014 Budget			5,585,089	66.530

Other non-tax levy fund names:

Noxious Weed C.O.	23,025
Election C.O.	62,000
Special Alcohol & Drug	29,766
Convention & Tourism	135,850
Reg. of Deeds Technology	18,535
Solid Waste	788,668
Spec. Econ. Dev.-Horizons	434,310
Law Enforcement	369,663

Total Expenditures for 2014 Budgeted Year **10,478,222**

Non-Budgeted Funds-A

1	Special Highway Imprv.
2	Spec. Mach. & Equip.
3	Auto Spec.
4	
5	

Non-Budgeted Funds-B

1	
2	
3	
4	
5	

Non-Budgeted Funds-C

1	
2	
3	
4	
5	

Non-Budgeted Funds-D

1	
2	
3	
4	
5	

County's Final Assessed Valuation for 2014 (November 1,2013 Abstract):

83,956,159

**From the 2014 Budget:
Budget Summary Page**

**2012 Tax Rate
(2013 Column)**

General	12.588
Debt Service	
Road & Bridge	21.346
Special Bridge	0.560
Noxious Weed	
Conservation District	0.229
Services for Aging	0.932
County Health	1.956
Pawnee Mental Health	0.788
Mental Retardation	1.220
County Fair	0.401
Election Expense	0.864
Special Building	0.989
Historical Building	0.419
Appraisers	1.588
Employee Benefits	19.434
0	
0	
0	

Total

63.314

Total Tax Levied (2013 budget column)	5,028,072
Assessed Valuation (2013 budget column)	79,423,934

From the 2014 Budget, Budget Summary Page:

Outstanding Indebtness, January 1:	2012	2013
G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal	57,248	6,272,109

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2015 Budget Information:

Total Assessed Valuation for 2014	84,385,003
New Improvements for 2014	515,982
Personal Property excluding oil, gas, and mobile homes- 2014	2,578,983
Property that has changed in use for 2014	2,448,009
Personal Property excluding oil, gas, and mobile homes- 2013	3,294,196
Gross earnings (intangible) tax estimate for 2015	36,149
Neighborhood Revitalization	

From the County Treasurer's 2015 Budget Information:

Motor Vehicle Tax Estimate	599,052
Recreational Vehicle Tax Estimate	7,431
16/20M Vehicle Tax Estimate	49,312
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2012 Tax - (rate .01213 = 1.213%, key in 1.2)	5.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	5.0%

****Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.**

From the 2013 Budget Certificate Page

Funds	2013 Expenditure Amt Budget Authority
General	2,232,299
Debt Service	
Road & Bridge	2,304,540
Special Bridge	193,500
Noxious Weed	175,000
Conservation District	20,000
Services for Aging	79,379
County Health	737,350
Pawnee Mental Health	68,875
Mental Retardation	106,094
County Fair	35,000
Election Expense	103,758
Special Building	75,000
Historical Building	36,000
Appraisers	148,500
Employee Benefits	1,760,000
Noxious Weed C.O.	30,025
Election C.O.	61,000
Special Alcohol & Drug	38,922
Convention & Tourism	168,747
Reg. of Deeds Technology	18,246

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Budget Credits	Authorized Budget
	2,232,299
	-
	2,304,540
	193,500
	175,000
	20,000
	79,379
25,775	763,125
	68,875
	106,094
	35,000
17,117	120,875
	75,000
	36,000
	148,500
	1,760,000

Solid Waste	769,668
Spec. Econ. Dev.-Horizons	371,604
Law Enforcement	

9,533,507

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reviewed. Please input information in the green areas.

Clerk Name:

Date:

Must be at least 10 days between date published and hearing held.
Latest date for notice to be published in your newspaper: August 23, 2014

Time:

Location:

Available at:

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: Shawnee County Clerk's Office

Available at: Shawnee County Clerk's Office