

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
001-00-5710	DISBURSEMENT	\$125.88	\$167.24	\$0.00	0.00%	(\$167.24)
<b>Total For Expenditure Type</b>		<b>\$125.88</b>	<b>\$167.24</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$167.24)</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$125.88</b>	<b>\$167.24</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$167.24)</b>

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**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 01 - ATTORNEY</b>						
<b>Type: Expenditure</b>						
001-01-5100	PAYROLL-Attorney	\$12,961.84	\$49,518.63	\$181,900.00	27.22%	\$132,381.37
001-01-5210	CONT SERVICES	\$367.29	\$2,289.73	\$19,500.00	11.74%	\$17,210.27
001-01-5300	COMMODITIES	\$0.00	\$446.23	\$5,000.00	8.92%	\$4,553.77
001-01-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-01-5900	REIMB EXPENSES	\$0.00	\$0.00	(\$1,000.00)	0.00%	(\$1,000.00)
<b>Total For Expenditure Type</b>		<b>\$13,329.13</b>	<b>\$52,254.59</b>	<b>\$205,400.00</b>	<b>25.44%</b>	<b>\$153,145.41</b>
<b>Expenditure Total for Dept: 01 - ATTORNEY</b>		<b>\$13,329.13</b>	<b>\$52,254.59</b>	<b>\$205,400.00</b>	<b>25.44%</b>	<b>\$153,145.41</b>

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**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 02 - COUNTY CLERK</b>						
<b>Type: Expenditure</b>						
001-02-5100	PAYROLL-County Clerk	\$8,059.49	\$32,202.24	\$111,200.00	28.96%	\$78,997.76
001-02-5210	CONT SERVICES	\$59.28	\$673.72	\$5,925.00	11.37%	\$5,251.28
001-02-5300	COMMODITIES	\$14.97	\$133.48	\$1,250.00	10.68%	\$1,116.52
001-02-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-02-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$8,133.74</b>	<b>\$33,009.44</b>	<b>\$118,375.00</b>	<b>27.89%</b>	<b>\$85,365.56</b>
<b>Expenditure Total for Dept: 02 - COUNTY CLER</b>		<b>\$8,133.74</b>	<b>\$33,009.44</b>	<b>\$118,375.00</b>	<b>27.89%</b>	<b>\$85,365.56</b>

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**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 03 - COMMISSIONERS</b>						
<b>Type: Expenditure</b>						
001-03-5100	PAYROLL-Commissioners	\$3,878.10	\$15,512.40	\$51,500.00	30.12%	\$35,987.60
001-03-5210	CONT SERVICES	\$19.02	\$415.99	\$9,400.00	4.43%	\$8,984.01
001-03-5300	COMMODITIES	\$0.00	\$0.00	\$300.00	0.00%	\$300.00
001-03-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-03-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$3,897.12</b>	<b>\$15,928.39</b>	<b>\$61,200.00</b>	<b>26.03%</b>	<b>\$45,271.61</b>
<b>Expenditure Total for Dept: 03 - COMMISSIONERS</b>		<b>\$3,897.12</b>	<b>\$15,928.39</b>	<b>\$61,200.00</b>	<b>26.03%</b>	<b>\$45,271.61</b>

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**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 04 - COMPUTER SERVICE</b>						
<b>Type: Expenditure</b>						
001-04-5100	PAYROLL-Computer Services	\$0.00	\$5,015.06	\$38,900.00	12.89%	\$33,884.94
001-04-5210	CONT SERVICES	\$8,704.00	\$74,715.19	\$113,103.00	66.06%	\$38,387.81
001-04-5300	COMMODITIES	\$0.00	\$0.00	\$2,000.00	0.00%	\$2,000.00
001-04-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-04-5412	COMP UPGRADE	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-04-5900	REIMB EXPENSES	(\$70.00)	(\$280.00)	\$0.00	0.00%	\$280.00
<b>Total For Expenditure Type</b>		<b>\$8,634.00</b>	<b>\$79,450.25</b>	<b>\$154,003.00</b>	<b>51.59%</b>	<b>\$74,552.75</b>
<b>Expenditure Total for Dept: 04 - COMPUTER SE</b>		<b>\$8,634.00</b>	<b>\$79,450.25</b>	<b>\$154,003.00</b>	<b>51.59%</b>	<b>\$74,552.75</b>

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**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 05 - COURTHOUSE GENERAL EXPENSE</b>						
<b>Type: Expenditure</b>						
001-05-5202	CORONOR EXPENSE	\$0.00	(\$1,151.72)	\$18,000.00	-6.40%	\$19,151.72
001-05-5204	LIABILITY INSURANCE	\$0.00	\$156,466.00	\$138,000.00	113.38%	(\$18,466.00)
001-05-5210	CONT SERVICES	\$7,173.30	\$27,270.57	\$118,000.00	23.11%	\$90,729.43
001-05-5300	COMMODITIES	\$3,005.00	\$8,266.81	\$32,900.00	25.13%	\$24,633.19
001-05-5400	CAPITAL OUTLAY	\$7,825.00	\$7,825.00	\$486,500.00	1.61%	\$478,675.00
001-05-5900	REIMB EXPENSES	\$0.00	(\$463.58)	\$0.00	0.00%	\$463.58
<b>Total For Expenditure Type</b>		<b>\$18,003.30</b>	<b>\$198,213.08</b>	<b>\$793,400.00</b>	<b>24.98%</b>	<b>\$595,186.92</b>
<b>Expenditure Total for Dept: 05 - COURTHOUSE</b>		<b>\$18,003.30</b>	<b>\$198,213.08</b>	<b>\$793,400.00</b>	<b>24.98%</b>	<b>\$595,186.92</b>

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**Budget Status By Fund/Dept - Summary**

**Fiscal Year:** 2022

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 06 - CUSTODIAN</b>						
<b>Type: Expenditure</b>						
001-06-5100	PAYROLL-Custodian	\$6,858.53	\$18,390.79	\$94,200.00	19.52%	\$75,809.21
001-06-5210	CONT SERVICES	\$536.67	\$1,985.28	\$23,700.00	8.38%	\$21,714.72
001-06-5300	COMMODITIES	\$954.31	\$2,729.16	\$20,200.00	13.51%	\$17,470.84
001-06-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-06-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$8,349.51</b>	<b>\$23,105.23</b>	<b>\$138,100.00</b>	<b>16.73%</b>	<b>\$114,994.77</b>
<b>Expenditure Total for Dept: 06 - CUSTODIAN</b>		<b>\$8,349.51</b>	<b>\$23,105.23</b>	<b>\$138,100.00</b>	<b>16.73%</b>	<b>\$114,994.77</b>

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**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 07 - REGISTER OF DEEDS</b>						
<b>Type: Expenditure</b>						
001-07-5100	PAYROLL-Register of Deeds	\$6,489.23	\$25,942.73	\$89,300.00	29.05%	\$63,357.27
001-07-5210	CONT SERVICES	\$311.40	\$619.10	\$3,500.00	17.69%	\$2,880.90
001-07-5300	COMMODITIES	\$0.00	\$19.99	\$2,500.00	0.80%	\$2,480.01
001-07-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-07-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$6,800.63</b>	<b>\$26,581.82</b>	<b>\$95,300.00</b>	<b>27.89%</b>	<b>\$68,718.18</b>
<b>Expenditure Total for Dept: 07 - REGISTER OF</b>		<b>\$6,800.63</b>	<b>\$26,581.82</b>	<b>\$95,300.00</b>	<b>27.89%</b>	<b>\$68,718.18</b>



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**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 08 - SHERIFF</b>						
<b>Type: Expenditure</b>						
001-08-5100	PAYROLL-Sheriff	\$34,255.74	\$142,765.21	\$560,400.00	25.48%	\$417,634.79
001-08-5210	CONT SERVICES	\$1,621.53	\$16,327.07	\$56,900.00	28.69%	\$40,572.93
001-08-5300	COMMODITIES	\$79.28	\$1,017.84	\$28,800.00	3.53%	\$27,782.16
001-08-5301	VEHICLES	\$5,697.97	\$30,518.20	\$120,000.00	25.43%	\$89,481.80
001-08-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-08-5900	REIMB EXPENSES	\$0.00	(\$4,010.00)	(\$10,000.00)	40.10%	(\$5,990.00)
<b>Total For Expenditure Type</b>		<b>\$41,654.52</b>	<b>\$186,618.32</b>	<b>\$756,100.00</b>	<b>24.68%</b>	<b>\$569,481.68</b>
<b>Expenditure Total for Dept: 08 - SHERIFF</b>		<b>\$41,654.52</b>	<b>\$186,618.32</b>	<b>\$756,100.00</b>	<b>24.68%</b>	<b>\$569,481.68</b>

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**Fiscal Year:** 2022

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 10 - SHERIFF JAIL</b>						
<b>Type: Expenditure</b>						
001-10-5000	SHERIFF JAIL BUDGET	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-10-5100	PAYROLL	\$47,276.11	\$195,612.49	\$833,200.00	23.48%	\$637,587.51
001-10-5203	SHERIFF JUV DETENTION	\$2,980.22	\$2,980.22	\$13,271.00	22.46%	\$10,290.78
001-10-5210	CONT SERVICES	\$9,861.78	\$41,512.26	\$135,050.00	30.74%	\$93,537.74
001-10-5300	COMMODITIES	\$12.62	\$654.75	\$125,080.00	0.52%	\$124,425.25
001-10-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-10-5900	REIMB EXPENSES	(\$44,804.92)	(\$44,804.92)	\$0.00	0.00%	\$44,804.92
<b>Total For Expenditure Type</b>		<b>\$15,325.81</b>	<b>\$195,954.80</b>	<b>\$1,106,601.00</b>	<b>17.71%</b>	<b>\$910,646.20</b>
<b>Expenditure Total for Dept: 10 - SHERIFF JAIL</b>		<b>\$15,325.81</b>	<b>\$195,954.80</b>	<b>\$1,106,601.00</b>	<b>17.71%</b>	<b>\$910,646.20</b>

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<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 12 - TREASURER</b>						
<b>Type: Expenditure</b>						
001-12-5100	PAYROLL-Treasurer	\$11,780.43	\$47,768.29	\$162,600.00	29.38%	\$114,831.71
001-12-5210	CONT SERVICES	\$154.53	\$788.53	\$11,742.00	6.72%	\$10,953.47
001-12-5300	COMMODITIES	\$25.96	\$180.62	\$3,900.00	4.63%	\$3,719.38
001-12-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-12-5900	REIMB EXPENSES	\$0.00	\$0.00	(\$56,850.00)	0.00%	(\$56,850.00)
<b>Total For Expenditure Type</b>		<b>\$11,960.92</b>	<b>\$48,737.44</b>	<b>\$121,392.00</b>	<b>40.15%</b>	<b>\$72,654.56</b>
<b>Expenditure Total for Dept: 12 - TREASURER</b>		<b>\$11,960.92</b>	<b>\$48,737.44</b>	<b>\$121,392.00</b>	<b>40.15%</b>	<b>\$72,654.56</b>

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Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 13 - DISPATCH SERVICE</b>						
<b>Type: Expenditure</b>						
001-13-5800	APPROPRIATION-Dispatch Ser	\$0.00	\$0.00	\$120,000.00	0.00%	\$120,000.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>0.00%</b>	<b>\$120,000.00</b>
<b>Expenditure Total for Dept: 13 - DISPATCH SER</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>0.00%</b>	<b>\$120,000.00</b>

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<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 14 - COMPUTER UPDATE</b>						
<b>Type: Expenditure</b>						
001-14-5800	APPROPRIATION-Computer U	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 14 - COMPUTER UP</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

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<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 15 - CASA</b>						
<b>Type: Expenditure</b>						
001-15-5800	APPROPRIATION-CASA	\$0.00	\$3,250.00	\$13,000.00	25.00%	\$9,750.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$3,250.00</b>	<b>\$13,000.00</b>	<b>25.00%</b>	<b>\$9,750.00</b>
<b>Expenditure Total for Dept: 15 - CASA</b>		<b>\$0.00</b>	<b>\$3,250.00</b>	<b>\$13,000.00</b>	<b>25.00%</b>	<b>\$9,750.00</b>

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Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 16 - ECONOMIC DEVELOPMENT</b>						
<b>Type: Expenditure</b>						
001-16-5800	APPROPRIATION-Economic D	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-16-5801	CLOUD CORP	\$0.00	\$13,750.00	\$55,000.00	25.00%	\$41,250.00
001-16-5802	OTHER EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-16-5803	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-16-5804	HORIZON WIND ENGERGY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-16-5805	NATIONAL ORPHAN TRAIN	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-16-5806	KS CROSSROAD RC&D	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-16-5807	NCK SBDC	\$0.00	\$750.00	\$3,000.00	25.00%	\$2,250.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$14,500.00</b>	<b>\$58,000.00</b>	<b>25.00%</b>	<b>\$43,500.00</b>
<b>Expenditure Total for Dept: 16 - ECONOMIC DE</b>		<b>\$0.00</b>	<b>\$14,500.00</b>	<b>\$58,000.00</b>	<b>25.00%</b>	<b>\$43,500.00</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Budget Status By Fund/Dept - Summary**

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 17 - EMERGENCY MEDICAL SERVICES</b>						
<b>Type: Expenditure</b>						
001-17-5800	APPROPRIATION-EMS	\$0.00	\$1,500.00	\$6,000.00	25.00%	\$4,500.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$6,000.00</b>	<b>25.00%</b>	<b>\$4,500.00</b>
<b>Expenditure Total for Dept: 17 - EMERGENCY</b>		<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$6,000.00</b>	<b>25.00%</b>	<b>\$4,500.00</b>



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**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 18 - NATIONAL GUARD ARMORY</b>						
<b>Type: Expenditure</b>						
001-18-5800	APPROPRIATION-National Gua	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 18 - NATIONAL GU</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

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**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 19 - EMERGENCY PREPAREDNESS</b>						
<b>Type: Expenditure</b>						
001-19-5100	PAYROLL	\$3,064.92	\$12,259.68	\$46,400.00	26.42%	\$34,140.32
001-19-5210	CONT SERVICES-Emerg Prepa	\$282.26	\$2,182.59	\$7,120.00	30.65%	\$4,937.41
001-19-5300	COMMODITIES	\$0.00	\$0.00	\$4,300.00	0.00%	\$4,300.00
001-19-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-19-5900	REIMB EXPENSES	(\$20,005.00)	(\$42,505.00)	(\$29,000.00)	146.57%	\$13,505.00
<b>Total For Expenditure Type</b>		<b>(\$16,657.82)</b>	<b>(\$28,062.73)</b>	<b>\$28,820.00</b>	<b>-97.37%</b>	<b>\$56,882.73</b>
<b>Expenditure Total for Dept: 19 - EMERGENCY P</b>		<b>(\$16,657.82)</b>	<b>(\$28,062.73)</b>	<b>\$28,820.00</b>	<b>-97.37%</b>	<b>\$56,882.73</b>

**Selection Criteria**

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**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 20 - ADA/SAFETY</b>						
<b>Type: Expenditure</b>						
001-20-5210	CONT SERVICES-ADA/Safety	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-20-5300	COMMODITIES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 20 - ADA/SAFETY</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Selection Criteria**

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**Fiscal Year:** 2022

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**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?  Exclude Accounts With No Budget?

**Budget Status By Fund/Dept - Summary**

**Fiscal Year:** 2022

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 21 - DISTRICT COURT</b>						
<b>Type: Expenditure</b>						
001-21-5100	PAYROLL-District Court	\$500.00	\$2,000.00	\$6,500.00	30.77%	\$4,500.00
001-21-5210	CONT SERVICES	\$19,874.95	\$67,050.38	\$223,319.00	30.02%	\$156,268.62
001-21-5221	JURY FEES	\$0.00	\$0.00	\$6,800.00	0.00%	\$6,800.00
001-21-5300	COMMODITIES	\$356.45	\$1,931.23	\$2,220.00	86.99%	\$288.77
001-21-5400	CAPITAL OUTLAY	\$455.00	\$1,395.94	\$17,300.00	8.07%	\$15,904.06
001-21-5900	REIMB EXPENSES	(\$1,198.20)	(\$25,160.41)	(\$50,315.00)	50.01%	(\$25,154.59)
<b>Total For Expenditure Type</b>		<b>\$19,988.20</b>	<b>\$47,217.14</b>	<b>\$205,824.00</b>	<b>22.94%</b>	<b>\$158,606.86</b>
<b>Expenditure Total for Dept: 21 - DISTRICT COU</b>		<b>\$19,988.20</b>	<b>\$47,217.14</b>	<b>\$205,824.00</b>	<b>22.94%</b>	<b>\$158,606.86</b>

**Selection Criteria**

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**Fiscal Year:** 2022

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**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 22 - COMMUNITY CORRECTIONS</b>						
<b>Type: Expenditure</b>						
001-22-5100	PAYROLL-Comm Corrections	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-22-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 22 - COMMUNITY C</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

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**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 23 - RURAL LAKES</b>						
<b>Type: Expenditure</b>						
001-23-5809	RURAL LAKES LEPP	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-23-5815	ROZ PROGRAM	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-23-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 23 - RURAL LAKES</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Selection Criteria**

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Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 24 - GRAND JURY</b>						
<b>Type: Expenditure</b>						
001-24-5808	GRAND JURY EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 24 - GRAND JURY</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

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Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 25 - SENIOR CARE</b>						
<b>Type: Expenditure</b>						
001-25-5800	APPROPRIATION	\$0.00	\$1,000.00	\$5,000.00	20.00%	\$4,000.00
001-25-5811	SENIOR CARE ACT	\$0.00	\$0.00	\$4,000.00	0.00%	\$4,000.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$9,000.00</b>	<b>11.11%</b>	<b>\$8,000.00</b>
<b>Expenditure Total for Dept: 25 - SENIOR CARE</b>		<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$9,000.00</b>	<b>11.11%</b>	<b>\$8,000.00</b>



**Selection Criteria**

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**Selected Depts:**

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**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 26 - RECYCLING DEPT</b>						
<b>Type: Expenditure</b>						
001-26-5100	PAYROLL-Recycling Dept	\$7,271.90	\$25,840.04	\$103,100.00	25.06%	\$77,259.96
001-26-5210	CONT SERVICES	\$266.10	\$2,354.26	\$8,500.00	27.70%	\$6,145.74
001-26-5300	COMMODITIES	\$2,307.12	\$4,784.40	\$19,000.00	25.18%	\$14,215.60
001-26-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-26-5900	REIMB EXPENSES	(\$5,724.80)	(\$15,231.60)	(\$15,000.00)	101.54%	\$231.60
<b>Total For Expenditure Type</b>		<b>\$4,120.32</b>	<b>\$17,747.10</b>	<b>\$115,600.00</b>	<b>15.35%</b>	<b>\$97,852.90</b>
<b>Expenditure Total for Dept: 26 - RECYCLING DE</b>		<b>\$4,120.32</b>	<b>\$17,747.10</b>	<b>\$115,600.00</b>	<b>15.35%</b>	<b>\$97,852.90</b>

**Selection Criteria**

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**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 27 - COMMUNITY RESOURCE COUNCIL</b>						
<b>Type: Expenditure</b>						
001-27-5300	COMMODITIES-Comm Resourc	\$0.00	\$2,875.00	\$11,500.00	25.00%	\$8,625.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$2,875.00</b>	<b>\$11,500.00</b>	<b>25.00%</b>	<b>\$8,625.00</b>
<b>Expenditure Total for Dept: 27 - COMMUNITY R</b>		<b>\$0.00</b>	<b>\$2,875.00</b>	<b>\$11,500.00</b>	<b>25.00%</b>	<b>\$8,625.00</b>

**Selection Criteria**

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**To Period Date:** 4/30/2022  
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Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 28 - NATIONAL ORPHAN TRAIN</b>						
<b>Type: Expenditure</b>						
001-28-5300	COMMODITIES-National Orpha	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 28 - NATIONAL OR</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

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Exclude Accounts With No MTD/YTD Activity?

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**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 29 - WEED</b>						
<b>Type: Expenditure</b>						
001-29-5210	CONT SERVICES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-29-5300	COMMODITIES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-29-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 29 - WEED</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Selection Criteria**

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Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 37 - CLOUD CO SANITARIAN</b>						
<b>Type: Expenditure</b>						
001-37-5100	PAYROLL-Sanitarian/Well	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-37-5210	CONT SERVICES	\$2,908.25	\$5,816.50	\$11,633.00	50.00%	\$5,816.50
001-37-5300	COMMODITIES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-37-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$2,908.25</b>	<b>\$5,816.50</b>	<b>\$11,633.00</b>	<b>50.00%</b>	<b>\$5,816.50</b>
<b>Expenditure Total for Dept: 37 - CLOUD CO SAN</b>		<b>\$2,908.25</b>	<b>\$5,816.50</b>	<b>\$11,633.00</b>	<b>50.00%</b>	<b>\$5,816.50</b>

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**Fiscal Year:** 2022

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**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 38 - RURAL OPPORTUNITY ZONE</b>						
<b>Type: Expenditure</b>						
001-38-5800	APPROPRIATION	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-38-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 38 - RURAL OPPOR</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

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**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 39 - Courthouse Security</b>						
<b>Type: Expenditure</b>						
001-39-5210	CONT SERV-SECUR	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-39-5300	COMMODITIES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-39-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
001-39-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 39 - Courthouse Secur</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
<b>Dept: 91 - Warrant Disbursement Fund-NFW</b>						
<b>Type: Expenditure</b>						
001-91-5802	OTHER EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 91 - Warrant Disburs</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>



**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 001 - CO GENERAL FUND</b>						
	<b>Expenditure Total for Fund: CO GENERAL FUN</b>	\$146,573.51	\$925,863.61	\$4,129,248.00	22.42%	\$3,203,384.39
	<b>Cash Balance for Fund: CO GENERAL FUND</b>					\$2,858,339.13

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 100 - ROAD &amp; BRIDGE</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
100-00-5100	PAYROLL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
100-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
100-00-5904	TRANSFER TO SPEC MACH	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 100 - ROAD &amp; BRIDGE</b>						
<b>Dept: 11 - ROAD &amp; BRIDGE</b>						
<b>Type: Expenditure</b>						
100-11-5100	PAYROLL	\$95,549.39	\$380,201.15	\$1,354,600.00	28.07%	\$974,398.85
100-11-5210	CONT SERVICES	\$6,144.56	\$13,194.44	\$70,900.00	18.61%	\$57,705.56
100-11-5300	COMMODITIES	\$103,233.54	\$212,678.64	\$2,112,000.00	10.07%	\$1,899,321.36
100-11-5400	CAPITAL OUTLAY	\$38,881.12	\$84,238.37	\$220,000.00	38.29%	\$135,761.63
100-11-5900	REIMB EXPENSES	(\$4,833.54)	(\$11,621.39)	\$0.00	0.00%	\$11,621.39
<b>Total For Expenditure Type</b>		<b>\$238,975.07</b>	<b>\$678,691.21</b>	<b>\$3,757,500.00</b>	<b>18.06%</b>	<b>\$3,078,808.79</b>
<b>Expenditure Total for Dept: 11 - ROAD &amp; BRIDG</b>		<b>\$238,975.07</b>	<b>\$678,691.21</b>	<b>\$3,757,500.00</b>	<b>18.06%</b>	<b>\$3,078,808.79</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 100 - ROAD &amp; BRIDGE</b>						
<b>Expenditure Total for Fund: ROAD &amp; BRIDGE</b>		\$238,975.07	\$678,691.21	\$3,757,500.00	18.06%	\$3,078,808.79
<b>Cash Balance for Fund: ROAD &amp; BRIDGE</b>						\$2,763,890.18

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Budget Status By Fund/Dept - Summary**

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 105 - SPEC MACHINERY &amp; EQUIP</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
105-00-5900	REIMB EXPENSES	\$0.00	(\$13,343.80)	\$0.00	0.00%	\$13,343.80
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>(\$13,343.80)</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$13,343.80</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>(\$13,343.80)</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$13,343.80</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 105 - SPEC MACHINERY &amp; EQUIP</b>						
<b>Dept: 50 - SPECIAL MACHINERY &amp; EQUIP</b>						
<b>Type: Expenditure</b>						
105-50-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
105-50-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 50 - SPECIAL MAC</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Budget Status By Fund/Dept - Summary**

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 105 - SPEC MACHINERY &amp; EQUIP</b>						
	<b>Expenditure Total for Fund: SPEC MACHINER</b>	\$0.00	(\$13,343.80)	\$0.00	0.00%	\$13,343.80
	<b>Cash Balance for Fund: SPEC MACHINERY &amp;</b>					\$336,678.56

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 110 - SPEC HIGHWAY IMPROVEMENT</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
110-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
110-00-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>



**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 110 - SPEC HIGHWAY IMPROVEMENT</b>						
<b>Dept: 53 - SPECIAL HIGHWAY IMPROVEMENT</b>						
<b>Type: Expenditure</b>						
110-53-5210	CONT SERVICES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
110-53-5300	COMMODITIES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
110-53-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 53 - SPECIAL HIGH</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1      **To Period:** 4  
**From Period Date:** 1/1/2022      **To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 110 - SPEC HIGHWAY IMPROVEMENT</b>						
	<b>Expenditure Total for Fund: SPEC HIGHWAY I</b>	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	<b>Cash Balance for Fund: SPEC HIGHWAY IMPR</b>					\$0.00

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 115 - SPECIAL BRIDGE</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
115-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$195,500.00	0.00%	\$195,500.00
115-00-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$195,500.00</b>	<b>0.00%</b>	<b>\$195,500.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$195,500.00</b>	<b>0.00%</b>	<b>\$195,500.00</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 115 - SPECIAL BRIDGE</b>						
<b>Dept: 51 - SPECIAL BRIDGE</b>						
<b>Type: Expenditure</b>						
115-51-5210	CONT SERVICES	\$2,200.00	\$8,813.56	\$0.00	0.00%	(\$8,813.56)
115-51-5300	COMMODITIES	\$14.24	\$730.57	\$0.00	0.00%	(\$730.57)
115-51-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$2,214.24</b>	<b>\$9,544.13</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$9,544.13)</b>
<b>Expenditure Total for Dept: 51 - SPECIAL BRID</b>		<b>\$2,214.24</b>	<b>\$9,544.13</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$9,544.13)</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Budget Status By Fund/Dept - Summary**

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 115 - SPECIAL BRIDGE</b>						
	<b>Expenditure Total for Fund: SPECIAL BRIDGE</b>	\$2,214.24	\$9,544.13	\$195,500.00	4.88%	\$185,955.87
	<b>Cash Balance for Fund: SPECIAL BRIDGE</b>					\$186,117.25

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 9999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Budget Status By Fund/Dept - Summary**

**Fiscal Year:** 2022

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 118 - JUVENILE JUSTICE</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
118-00-5100	PAYROLL	\$10,013.54	\$39,998.57	\$0.00	0.00%	(\$39,998.57)
118-00-5210	CONT SERVICES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
118-00-5212	COUNTY-CONT PERSONNEL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
118-00-5300	COMMODITIES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
118-00-5301	VEHICLES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
118-00-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
118-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
118-00-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
118-00-5905	TRANSFER TO EMP BENE	\$4,415.32	\$17,651.27	\$0.00	0.00%	(\$17,651.27)
<b>Total For Expenditure Type</b>		<b>\$14,428.86</b>	<b>\$57,649.84</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$57,649.84)</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$14,428.86</b>	<b>\$57,649.84</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$57,649.84)</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 118 - JUVENILE JUSTICE</b>						
<b>Dept: 81 - JJA</b>						
<b>Type: Expenditure</b>						
118-81-5210	CONT SERVICES	\$15,149.16	\$30,961.17	\$0.00	0.00%	(\$30,961.17)
118-81-5212	COUNTY-CONT PERSONNEL	\$2,006.41	\$8,156.72	\$0.00	0.00%	(\$8,156.72)
118-81-5300	COMMODITIES	\$88.00	\$227.63	\$0.00	0.00%	(\$227.63)
118-81-5301	VEHICLES	\$81.98	\$243.82	\$0.00	0.00%	(\$243.82)
118-81-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$17,325.55</b>	<b>\$39,589.34</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$39,589.34)</b>
<b>Expenditure Total for Dept: 81 - JJA</b>		<b>\$17,325.55</b>	<b>\$39,589.34</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$39,589.34)</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 118 - JUVENILE JUSTICE</b>						
<b>Dept: 83 - JUVENILE JUSTICE-IIP</b>						
<b>Type: Expenditure</b>						
118-83-5300	COMMODITIES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
118-83-5900	REIMB EXPENSES	(\$250.00)	(\$300.00)	\$0.00	0.00%	\$300.00
<b>Total For Expenditure Type</b>		<b>(\$250.00)</b>	<b>(\$300.00)</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$300.00</b>
<b>Expenditure Total for Dept: 83 - JUVENILE JUST</b>		<b>(\$250.00)</b>	<b>(\$300.00)</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$300.00</b>



**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 118 - JUVENILE JUSTICE</b>						
<b>Expenditure Total for Fund: JUVENILE JUSTIC</b>		\$31,504.41	\$96,939.18	\$0.00	0.00%	(\$96,939.18)
<b>Cash Balance for Fund: JUVENILE JUSTICE</b>						\$68,801.80

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?  Exclude Accounts With No Budget?

**Budget Status By Fund/Dept - Summary**

**Fiscal Year:** 2022

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 119 - JUVENILE REINVESTMENT GRANT</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
119-00-5100	PAYROLL	\$1,925.26	\$7,200.68	\$0.00	0.00%	(\$7,200.68)
119-00-5210	CONT SERVICES	\$267.32	\$399.56	\$0.00	0.00%	(\$399.56)
119-00-5300	COMMODITIES	\$0.00	\$6.19	\$0.00	0.00%	(\$6.19)
119-00-5301	VEHICLES	\$57.67	\$88.12	\$0.00	0.00%	(\$88.12)
119-00-5400	CAPITAL OUTLAY	\$0.00	\$342.00	\$0.00	0.00%	(\$342.00)
119-00-5905	TRANSFER TO EMP BENE	\$347.42	\$1,299.36	\$0.00	0.00%	(\$1,299.36)
<b>Total For Expenditure Type</b>		<b>\$2,597.67</b>	<b>\$9,335.91</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$9,335.91)</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$2,597.67</b>	<b>\$9,335.91</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$9,335.91)</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 119 - JUVENILE REINVESTMENT GRANT</b>						
<b>Expenditure Total for Fund: JUVENILE REINV</b>		\$2,597.67	\$9,335.91	\$0.00	0.00%	(\$9,335.91)
<b>Cash Balance for Fund: JUVENILE REINVEST</b>						\$23,009.69

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 120 - COMMUNITY CORRECTIONS (DOC)</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
120-00-5100	PAYROLL	\$12,543.83	\$50,504.50	\$0.00	0.00%	(\$50,504.50)
<b>Total For Expenditure Type</b>		<b>\$12,543.83</b>	<b>\$50,504.50</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$50,504.50)</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$12,543.83</b>	<b>\$50,504.50</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$50,504.50)</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?  Exclude Accounts With No Budget?

**Budget Status By Fund/Dept - Summary**

**Fiscal Year:** 2022

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 120 - COMMUNITY CORRECTIONS (DOC)</b>						
<b>Dept: 40 - COMMUNITY CORRECTIONS DOC</b>						
<b>Type: Expenditure</b>						
120-40-5210	CONT SERVICES	\$919.34	\$1,457.01	\$0.00	0.00%	(\$1,457.01)
120-40-5212	COUNTY-CONT PERSONNEL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
120-40-5300	COMMODITIES	\$293.40	\$1,113.62	\$0.00	0.00%	(\$1,113.62)
120-40-5301	VEHICLES	\$0.00	\$217.89	\$0.00	0.00%	(\$217.89)
120-40-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
120-40-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
120-40-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
120-40-5905	TRANSFER TO EMP BENE	\$4,727.70	\$19,263.94	\$0.00	0.00%	(\$19,263.94)
<b>Total For Expenditure Type</b>		<b>\$5,940.44</b>	<b>\$22,052.46</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$22,052.46)</b>
<b>Expenditure Total for Dept: 40 - COMMUNITY C</b>		<b>\$5,940.44</b>	<b>\$22,052.46</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$22,052.46)</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 120 - COMMUNITY CORRECTIONS (DOC)</b>						
	<b>Expenditure Total for Fund: COMMUNITY COR</b>	\$18,484.27	\$72,556.96	\$0.00	0.00%	(\$72,556.96)
	<b>Cash Balance for Fund: COMMUNITY CORRE</b>					\$99,191.55

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 121 - COMMUNITY CORRECTIONS/COUNTY</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
121-00-5100	PAYROLL	\$141.60	\$583.20	\$0.00	0.00%	(\$583.20)
121-00-5210	CONT SERVICES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
121-00-5212	COUNTY-CONT PERSONNEL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
121-00-5300	COMMODITIES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
121-00-5301	VEHICLES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
121-00-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
121-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
121-00-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
121-00-5905	TRANSFER TO EMP BENE	\$72.97	\$294.91	\$0.00	0.00%	(\$294.91)
<b>Total For Expenditure Type</b>		<b>\$214.57</b>	<b>\$878.11</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$878.11)</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$214.57</b>	<b>\$878.11</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$878.11)</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1      **To Period:** 4  
**From Period Date:** 1/1/2022      **To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 121 - COMMUNITY CORRECTIONS/COUNTY</b>						
<b>Expenditure Total for Fund: COMMUNITY COR</b>		\$214.57	\$878.11	\$0.00	0.00%	(\$878.11)
<b>Cash Balance for Fund: COMMUNITY CORRE</b>						\$846.50



**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 125 - APPRAISAL</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
125-00-5100	PAYROLL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
125-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 125 - APPRAISAL</b>						
<b>Dept: 09 - APPRAISER</b>						
<b>Type: Expenditure</b>						
125-09-5100	PAYROLL	\$11,244.39	\$44,856.58	\$155,900.00	28.77%	\$111,043.42
125-09-5201	MAPPING EXPENSES	\$0.00	\$0.00	\$2,500.00	0.00%	\$2,500.00
125-09-5210	CONT SERVICES	\$208.27	\$939.63	\$7,500.00	12.53%	\$6,560.37
125-09-5300	COMMODITIES	\$22.64	\$2,056.95	\$11,500.00	17.89%	\$9,443.05
125-09-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$2,000.00	0.00%	\$2,000.00
125-09-5900	REIMB EXPENSES	(\$605.60)	(\$605.60)	\$0.00	0.00%	\$605.60
<b>Total For Expenditure Type</b>		<b>\$10,869.70</b>	<b>\$47,247.56</b>	<b>\$179,400.00</b>	<b>26.34%</b>	<b>\$132,152.44</b>
<b>Expenditure Total for Dept: 09 - APPRAISER</b>		<b>\$10,869.70</b>	<b>\$47,247.56</b>	<b>\$179,400.00</b>	<b>26.34%</b>	<b>\$132,152.44</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 125 - APPRAISAL</b>						
<b>Expenditure Total for Fund: APPRAISAL</b>		\$10,869.70	\$47,247.56	\$179,400.00	26.34%	\$132,152.44
<b>Cash Balance for Fund: APPRAISAL</b>						\$96,699.69

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 130 - COUNTY HEALTH</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
130-00-5100	PAYROLL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
130-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
130-00-5905	TRANSFER TO EMP BENE	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 130 - COUNTY HEALTH</b>						
<b>Dept: 35 - HEALTH</b>						
<b>Type: Expenditure</b>						
130-35-5100	PAYROLL	\$38,970.92	\$152,243.57	\$477,600.00	31.88%	\$325,356.43
130-35-5210	CONT SERVICES	\$16,200.75	\$50,560.81	\$234,000.00	21.61%	\$183,439.19
130-35-5300	COMMODITIES	\$1,081.41	\$15,526.31	\$34,000.00	45.67%	\$18,473.69
130-35-5400	CAPITAL OUTLAY	\$18,627.00	\$18,627.00	\$22,000.00	84.67%	\$3,373.00
130-35-5900	REIMB EXPENSES	\$0.00	(\$171.10)	\$0.00	0.00%	\$171.10
<b>Total For Expenditure Type</b>		<b>\$74,880.08</b>	<b>\$236,786.59</b>	<b>\$767,600.00</b>	<b>30.85%</b>	<b>\$530,813.41</b>
<b>Expenditure Total for Dept: 35 - HEALTH</b>		<b>\$74,880.08</b>	<b>\$236,786.59</b>	<b>\$767,600.00</b>	<b>30.85%</b>	<b>\$530,813.41</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 130 - COUNTY HEALTH</b>						
	<b>Expenditure Total for Fund: COUNTY HEALTH</b>	\$74,880.08	\$236,786.59	\$767,600.00	30.85%	\$530,813.41
	<b>Cash Balance for Fund: COUNTY HEALTH</b>					\$583,958.18

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 160 - NOXIOUS WEED</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
160-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
160-00-5901	TRANSFER TO CAP OUTLAY	\$0.00	\$0.00	\$40,500.00	0.00%	\$40,500.00
160-00-5903	TRANSFER TO WEED CAP OU	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,500.00</b>	<b>0.00%</b>	<b>\$40,500.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,500.00</b>	<b>0.00%</b>	<b>\$40,500.00</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 160 - NOXIOUS WEED</b>						
<b>Dept: 29 - WEED</b>						
<b>Type: Expenditure</b>						
160-29-5100	PAYROLL	\$3,602.92	\$14,407.47	\$47,100.00	30.59%	\$32,692.53
160-29-5210	CONT SERVICES	(\$3,076.04)	(\$1,859.70)	\$6,775.00	-27.45%	\$8,634.70
160-29-5300	COMMODITIES	\$72.16	\$74,253.12	\$80,100.00	92.70%	\$5,846.88
160-29-5302	CHEMICALS EXPENSE	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
160-29-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
160-29-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$599.04</b>	<b>\$86,800.89</b>	<b>\$133,975.00</b>	<b>64.79%</b>	<b>\$47,174.11</b>
<b>Expenditure Total for Dept: 29 - WEED</b>		<b>\$599.04</b>	<b>\$86,800.89</b>	<b>\$133,975.00</b>	<b>64.79%</b>	<b>\$47,174.11</b>



**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Budget Status By Fund/Dept - Summary**

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 160 - NOXIOUS WEED</b>						
<b>Expenditure Total for Fund: NOXIOUS WEED</b>		\$599.04	\$86,800.89	\$174,475.00	49.75%	\$87,674.11
<b>Cash Balance for Fund: NOXIOUS WEED</b>						\$65,236.18

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 165 - WEED CAPITAL OUTLAY</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
165-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
165-00-5800	APPROPRIATION	\$0.00	\$0.00	\$141,777.00	0.00%	\$141,777.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$141,777.00</b>	<b>0.00%</b>	<b>\$141,777.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$141,777.00</b>	<b>0.00%</b>	<b>\$141,777.00</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 165 - WEED CAPITAL OUTLAY</b>						
	<b>Expenditure Total for Fund: WEED CAPITAL O</b>	\$0.00	\$0.00	\$141,777.00	0.00%	\$141,777.00
	<b>Cash Balance for Fund: WEED CAPITAL OUTL</b>					\$60,777.42

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 170 - ELECTION EXPENSE</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
170-00-5100	PAYROLL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
170-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Budget Status By Fund/Dept - Summary**

**Fiscal Year:** 2022

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 170 - ELECTION EXPENSE</b>						
<b>Dept: 33 - ELECTIONS</b>						
<b>Type: Expenditure</b>						
170-33-5100	PAYROLL	\$3,167.15	\$12,599.98	\$49,900.00	25.25%	\$37,300.02
170-33-5205	ELECTION PUBLICATION	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
170-33-5210	CONT SERVICES	\$61.30	\$10,885.85	\$55,000.00	19.79%	\$44,114.15
170-33-5222	MAINT FEES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
170-33-5300	COMMODITIES	\$49.48	\$760.64	\$35,000.00	2.17%	\$34,239.36
170-33-5303	ELECTION BALLOTS	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
170-33-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$5,000.00	0.00%	\$5,000.00
170-33-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
170-33-5902	TRANSFER TO	\$0.00	\$0.00	\$15,000.00	0.00%	\$15,000.00
<b>Total For Expenditure Type</b>		<b>\$3,277.93</b>	<b>\$24,246.47</b>	<b>\$159,900.00</b>	<b>15.16%</b>	<b>\$135,653.53</b>
<b>Expenditure Total for Dept: 33 - ELECTIONS</b>		<b>\$3,277.93</b>	<b>\$24,246.47</b>	<b>\$159,900.00</b>	<b>15.16%</b>	<b>\$135,653.53</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1      **To Period:** 4  
**From Period Date:** 1/1/2022      **To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 170 - ELECTION EXPENSE</b>						
	<b>Expenditure Total for Fund: ELECTION EXPEN</b>	\$3,277.93	\$24,246.47	\$159,900.00	15.16%	\$135,653.53
	<b>Cash Balance for Fund: ELECTION EXPENSE</b>					\$103,214.56

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 171 - ELECTIO C.O.</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
171-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
171-00-5720	TAX DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
171-00-5800	APPROPRIATION	\$0.00	\$0.00	\$61,413.00	0.00%	\$61,413.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,413.00</b>	<b>0.00%</b>	<b>\$61,413.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,413.00</b>	<b>0.00%</b>	<b>\$61,413.00</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 171 - ELECTIO C.O.</b>						
	<b>Expenditure Total for Fund: ELECTIO C.O.</b>	\$0.00	\$0.00	\$61,413.00	0.00%	\$61,413.00
	<b>Cash Balance for Fund: ELECTIO C.O.</b>					\$56,412.61



**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 175 - SPECIAL BUILDING</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
175-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

**Exclude Accounts With No MTD/YTD Activity?**  **Exclude Accounts With No Budget?**

**Budget Status By Fund/Dept - Summary**

**Fiscal Year:** 2022

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 175 - SPECIAL BUILDING</b>						
<b>Dept: 75 - CO SPECIAL BLDG</b>						
<b>Type: Expenditure</b>						
175-75-5210	CONT SERVICES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
175-75-5401	COURTHOUSE APPROPRIATI	\$0.00	\$0.00	\$506,750.00	0.00%	\$506,750.00
175-75-5402	LAW CENTER APPROPRIATIO	\$0.00	\$1,520.00	\$0.00	0.00%	(\$1,520.00)
175-75-5403	EMERG PREPARD APPROPRI	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
175-75-5404	YARDS APPROPRIATION	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
175-75-5405	WEED APPROPRIATION	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
175-75-5406	RECYCLING CENTER APPRO	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
175-75-5407	TRANSFER STATION APPROP	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
175-75-5408	HEALTH APPROPRIATION	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$1,520.00</b>	<b>\$506,750.00</b>	<b>0.30%</b>	<b>\$505,230.00</b>
<b>Expenditure Total for Dept: 75 - CO SPECIAL BL</b>		<b>\$0.00</b>	<b>\$1,520.00</b>	<b>\$506,750.00</b>	<b>0.30%</b>	<b>\$505,230.00</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 175 - SPECIAL BUILDING</b>						
	<b>Expenditure Total for Fund: SPECIAL BUILDIN</b>	\$0.00	\$1,520.00	\$506,750.00	0.30%	\$505,230.00
	<b>Cash Balance for Fund: SPECIAL BUILDING</b>					\$469,607.37

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 185 - SOLID WASTE</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
185-00-5100	PAYROLL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 185 - SOLID WASTE</b>						
<b>Dept: 26 - RECYCLING DEPT</b>						
<b>Type: Expenditure</b>						
185-26-5100	PAYROLL-Recycling Center	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
185-26-5210	CONT SERVICES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
185-26-5300	COMMODITIES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
185-26-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
185-26-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 26 - RECYCLING DE</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 185 - SOLID WASTE</b>						
<b>Dept: 36 - SOLID WASTE</b>						
<b>Type: Expenditure</b>						
185-36-5100	PAYROLL-Solid Waste	\$11,687.43	\$47,028.11	\$166,000.00	28.33%	\$118,971.89
185-36-5210	CONT SERVICES	\$45,021.03	\$136,120.25	\$567,000.00	24.01%	\$430,879.75
185-36-5300	COMMODITIES	\$1,784.87	\$4,968.40	\$70,000.00	7.10%	\$65,031.60
185-36-5400	CAPITAL OUTLAY	\$0.00	\$0.00	\$1,255,616.00	0.00%	\$1,255,616.00
185-36-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
185-36-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$58,493.33</b>	<b>\$188,116.76</b>	<b>\$2,058,616.00</b>	<b>9.14%</b>	<b>\$1,870,499.24</b>
<b>Expenditure Total for Dept: 36 - SOLID WASTE</b>		<b>\$58,493.33</b>	<b>\$188,116.76</b>	<b>\$2,058,616.00</b>	<b>9.14%</b>	<b>\$1,870,499.24</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Budget Status By Fund/Dept - Summary**

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 185 - SOLID WASTE</b>						
<b>Expenditure Total for Fund: SOLID WASTE</b>		\$58,493.33	\$188,116.76	\$2,058,616.00	9.14%	\$1,870,499.24
<b>Cash Balance for Fund: SOLID WASTE</b>						\$1,543,123.56

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 190 - CO TOURISM &amp; CONVENTION</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
190-00-5100	PAYROLL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
190-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$133,018.00	0.00%	\$133,018.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$133,018.00</b>	<b>0.00%</b>	<b>\$133,018.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$133,018.00</b>	<b>0.00%</b>	<b>\$133,018.00</b>



**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 190 - CO TOURISM &amp; CONVENTION</b>						
<b>Dept: 90 - CO TOURISM &amp; CONVENTION</b>						
<b>Type: Expenditure</b>						
190-90-5800	APPROPRIATION	\$4,534.56	\$24,411.07	\$0.00	0.00%	(\$24,411.07)
<b>Total For Expenditure Type</b>		<b>\$4,534.56</b>	<b>\$24,411.07</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$24,411.07)</b>
<b>Expenditure Total for Dept: 90 - CO TOURISM &amp;</b>		<b>\$4,534.56</b>	<b>\$24,411.07</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$24,411.07)</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 190 - CO TOURISM &amp; CONVENTION</b>						
	<b>Expenditure Total for Fund: CO TOURISM &amp; C</b>	\$4,534.56	\$24,411.07	\$133,018.00	18.35%	\$108,606.93
	<b>Cash Balance for Fund: CO TOURISM &amp; CONV</b>					\$63,045.90

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 222 - SPECIAL ECONOMIC DEVELOPMENT</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
222-00-5710	DISBURSEMENT	\$25,700.08	\$162,142.79	\$684,084.00	23.70%	\$521,941.21
<b>Total For Expenditure Type</b>		<b>\$25,700.08</b>	<b>\$162,142.79</b>	<b>\$684,084.00</b>	<b>23.70%</b>	<b>\$521,941.21</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$25,700.08</b>	<b>\$162,142.79</b>	<b>\$684,084.00</b>	<b>23.70%</b>	<b>\$521,941.21</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 222 - SPECIAL ECONOMIC DEVELOPMENT</b>						
	<b>Expenditure Total for Fund: SPECIAL ECONO</b>	\$25,700.08	\$162,142.79	\$684,084.00	23.70%	\$521,941.21
	<b>Cash Balance for Fund: SPECIAL ECONOMIC</b>					\$641,188.39

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 223 - LAW ENFORCEMENT CENTER</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
223-00-5710	DISBURSEMENT	\$185,913.00	\$970,248.75	\$2,380,087.00	40.77%	\$1,409,838.25
<b>Total For Expenditure Type</b>		<b>\$185,913.00</b>	<b>\$970,248.75</b>	<b>\$2,380,087.00</b>	<b>40.77%</b>	<b>\$1,409,838.25</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$185,913.00</b>	<b>\$970,248.75</b>	<b>\$2,380,087.00</b>	<b>40.77%</b>	<b>\$1,409,838.25</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Budget Status By Fund/Dept - Summary**

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 223 - LAW ENFORCEMENT CENTER</b>						
<b>Expenditure Total for Fund: LAW ENFORCEM</b>		\$185,913.00	\$970,248.75	\$2,380,087.00	40.77%	\$1,409,838.25
<b>Cash Balance for Fund: LAW ENFORCEMENT</b>						\$267,045.94

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 225 - COURT SERVICES</b>						
<b>Dept: 52 - COURT SERVICES</b>						
<b>Type: Expenditure</b>						
225-52-5710	DISBURSEMENT	\$2,489.37	\$2,687.37	\$0.00	0.00%	(\$2,687.37)
<b>Total For Expenditure Type</b>		<b>\$2,489.37</b>	<b>\$2,687.37</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$2,687.37)</b>
<b>Expenditure Total for Dept: 52 - COURT SERVIC</b>		<b>\$2,489.37</b>	<b>\$2,687.37</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$2,687.37)</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1      **To Period:** 4  
**From Period Date:** 1/1/2022      **To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 225 - COURT SERVICES</b>						
<b>Expenditure Total for Fund: COURT SERVICES</b>		\$2,489.37	\$2,687.37	\$0.00	0.00%	(\$2,687.37)
<b>Cash Balance for Fund: COURT SERVICES</b>						\$49,917.62



**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 227 - REG OF DEEDS TECH FUND</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
227-00-5710	DISBURSEMENT	\$0.00	\$169.99	\$0.00	0.00%	(\$169.99)
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$169.99</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$169.99)</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$169.99</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$169.99)</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 227 - REG OF DEEDS TECH FUND</b>						
	<b>Expenditure Total for Fund: REG OF DEEDS TE</b>	\$0.00	\$169.99	\$0.00	0.00%	(\$169.99)
	<b>Cash Balance for Fund: REG OF DEEDS TECH</b>					\$30,809.04

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 228 - FIELD SERVICES</b>						
<b>Dept: 82 - FIELD SERVICES</b>						
<b>Type: Expenditure</b>						
228-82-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 82 - FIELD SERVICE</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1      **To Period:** 4  
**From Period Date:** 1/1/2022      **To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 228 - FIELD SERVICES</b>						
	<b>Expenditure Total for Fund: FIELD SERVICES</b>	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	<b>Cash Balance for Fund: FIELD SERVICES</b>					\$27,982.02

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 232 - FAIR</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
232-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
232-00-5800	APPROPRIATION	\$0.00	\$27,085.92	\$40,000.00	67.71%	\$12,914.08
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$27,085.92</b>	<b>\$40,000.00</b>	<b>67.71%</b>	<b>\$12,914.08</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$27,085.92</b>	<b>\$40,000.00</b>	<b>67.71%</b>	<b>\$12,914.08</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 232 - FAIR</b>						
	<b>Expenditure Total for Fund: FAIR</b>	\$0.00	\$27,085.92	\$40,000.00	67.71%	\$12,914.08
	<b>Cash Balance for Fund: FAIR</b>					\$1,080.23

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 9999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 240 - PAWNEE MENTAL HEALTH</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
240-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
240-00-5800	APPROPRIATION	\$0.00	\$58,885.59	\$87,290.00	67.46%	\$28,404.41
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$58,885.59</b>	<b>\$87,290.00</b>	<b>67.46%</b>	<b>\$28,404.41</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$58,885.59</b>	<b>\$87,290.00</b>	<b>67.46%</b>	<b>\$28,404.41</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 240 - PAWNEE MENTAL HEALTH</b>						
<b>Expenditure Total for Fund: PAWNEE MENTAL</b>		\$0.00	\$58,885.59	\$87,290.00	67.46%	\$28,404.41
<b>Cash Balance for Fund: PAWNEE MENTAL HE</b>						\$2,358.47



**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Budget Status By Fund/Dept - Summary**

**Fiscal Year:** 2022

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 245 - EMPLOYEE BENEFITS</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
245-00-5210	CONT SERVICES	\$1,362.15	\$5,675.62	\$16,000.00	35.47%	\$10,324.38
245-00-5502	EMPLOYEE BENEFIT KPERS	\$28,193.59	\$112,301.43	\$448,500.00	25.04%	\$336,198.57
245-00-5503	EMP BENEFIT MEDICAL INS	\$111,613.94	\$446,713.29	\$1,994,663.00	22.40%	\$1,547,949.71
245-00-5504	EMP BENEFIT UNEMPLOYME	\$4,209.67	\$16,826.10	\$72,032.00	23.36%	\$55,205.90
245-00-5505	EMP BENEFIT WORK COMP	\$0.00	\$69,298.00	\$90,000.00	77.00%	\$20,702.00
245-00-5506	EMP BENEFIT UNUM	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
245-00-5507	EMP BENEFIT AUL(STD)	\$2,074.69	\$8,251.07	\$26,000.00	31.73%	\$17,748.93
245-00-5508	EMP BENEFIT UNUM (LTC)	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
245-00-5509	EMP BENEFIT SOCIAL SECUR	\$23,327.80	\$93,082.28	\$346,568.00	26.86%	\$253,485.72
245-00-5710	DISBURSEMENT	(\$9,563.41)	(\$38,509.48)	\$0.00	0.00%	\$38,509.48
<b>Total For Expenditure Type</b>		<b>\$161,218.43</b>	<b>\$713,638.31</b>	<b>\$2,993,763.00</b>	<b>23.84%</b>	<b>\$2,280,124.69</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$161,218.43</b>	<b>\$713,638.31</b>	<b>\$2,993,763.00</b>	<b>23.84%</b>	<b>\$2,280,124.69</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 245 - EMPLOYEE BENEFITS</b>						
	<b>Expenditure Total for Fund: EMPLOYEE BENE</b>	\$161,218.43	\$713,638.31	\$2,993,763.00	23.84%	\$2,280,124.69
	<b>Cash Balance for Fund: EMPLOYEE BENEFITS</b>					\$1,562,294.89

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 250 - SOIL CONSERVATION</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
250-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
250-00-5800	APPROPRIATION	\$0.00	\$16,988.01	\$25,000.00	67.95%	\$8,011.99
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$16,988.01</b>	<b>\$25,000.00</b>	<b>67.95%</b>	<b>\$8,011.99</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$16,988.01</b>	<b>\$25,000.00</b>	<b>67.95%</b>	<b>\$8,011.99</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 250 - SOIL CONSERVATION</b>						
	<b>Expenditure Total for Fund: SOIL CONSERVAT</b>	\$0.00	\$16,988.01	\$25,000.00	67.95%	\$8,011.99
	<b>Cash Balance for Fund: SOIL CONSERVATION</b>					\$680.21

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 255 - OCCK</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
255-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
255-00-5800	APPROPRIATION	\$0.00	\$72,283.82	\$107,686.00	67.12%	\$35,402.18
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$72,283.82</b>	<b>\$107,686.00</b>	<b>67.12%</b>	<b>\$35,402.18</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$72,283.82</b>	<b>\$107,686.00</b>	<b>67.12%</b>	<b>\$35,402.18</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Budget Status By Fund/Dept - Summary**

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 255 - OCCK</b>						
	<b>Expenditure Total for Fund: OCCK</b>	\$0.00	\$72,283.82	\$107,686.00	67.12%	\$35,402.18
	<b>Cash Balance for Fund: OCCK</b>					\$2,909.62

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 260 - HISTORICAL MUSEUM</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
260-00-5100	PAYROLL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
260-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
260-00-5800	APPROPRIATION	\$0.00	\$25,627.82	\$38,000.00	67.44%	\$12,372.18
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$25,627.82</b>	<b>\$38,000.00</b>	<b>67.44%</b>	<b>\$12,372.18</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$25,627.82</b>	<b>\$38,000.00</b>	<b>67.44%</b>	<b>\$12,372.18</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 260 - HISTORICAL MUSEUM</b>						
	<b>Expenditure Total for Fund: HISTORICAL MUS</b>	\$0.00	\$25,627.82	\$38,000.00	67.44%	\$12,372.18
	<b>Cash Balance for Fund: HISTORICAL MUSEU</b>					\$1,028.15



**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 265 - SERVICES FOR THE ELDERLY</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
265-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
265-00-5800	APPROPRIATION	\$0.00	\$79,585.56	\$119,050.00	66.85%	\$39,464.44
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$79,585.56</b>	<b>\$119,050.00</b>	<b>66.85%</b>	<b>\$39,464.44</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$79,585.56</b>	<b>\$119,050.00</b>	<b>66.85%</b>	<b>\$39,464.44</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 265 - SERVICES FOR THE ELDERLY</b>						
	<b>Expenditure Total for Fund: SERVICES FOR TH</b>	\$0.00	\$79,585.56	\$119,050.00	66.85%	\$39,464.44
	<b>Cash Balance for Fund: SERVICES FOR THE E</b>					\$3,114.80

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 285 - SPEC ALCOHOL &amp; DRUG</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
285-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 285 - SPEC ALCOHOL &amp; DRUG</b>						
<b>Dept: 85 - SPECIAL ALCOHOL &amp; DRUG</b>						
<b>Type: Expenditure</b>						
285-85-5800	APPROPRIATION	\$2,265.68	\$4,245.68	\$18,439.00	23.03%	\$14,193.32
<b>Total For Expenditure Type</b>		<b>\$2,265.68</b>	<b>\$4,245.68</b>	<b>\$18,439.00</b>	<b>23.03%</b>	<b>\$14,193.32</b>
<b>Expenditure Total for Dept: 85 - SPECIAL ALCO</b>		<b>\$2,265.68</b>	<b>\$4,245.68</b>	<b>\$18,439.00</b>	<b>23.03%</b>	<b>\$14,193.32</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Budget Status By Fund/Dept - Summary**

**Cloud County**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 285 - SPEC ALCOHOL &amp; DRUG</b>						
<b>Expenditure Total for Fund: SPEC ALCOHOL &amp;</b>		<b>\$2,265.68</b>	<b>\$4,245.68</b>	<b>\$18,439.00</b>	<b>23.03%</b>	<b>\$14,193.32</b>
<b>Cash Balance for Fund: SPEC ALCOHOL &amp; DR</b>						<b>\$10,881.82</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 290 - KPERS</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
290-00-5710	DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1      **To Period:** 4  
**From Period Date:** 1/1/2022      **To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 290 - KPERS</b>						
	<b>Expenditure Total for Fund: KPERS</b>	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	<b>Cash Balance for Fund: KPERS</b>					\$183.63

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 372 - RIVER VALLEY EXTENSION DIST #4</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
372-00-5720	TAX DISBURSEMENT	\$0.00	\$148,957.84	\$0.00	0.00%	(\$148,957.84)
372-00-5900	REIMB EXPENSES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$148,957.84</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$148,957.84)</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$148,957.84</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$148,957.84)</b>



**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

<b>Account</b>	<b>Account Description</b>	<b>MTD</b>	<b>YTD</b>	<b>Budget</b>	<b>% Used</b>	<b>Remaining</b>
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**Fund: 372 - RIVER VALLEY EXTENSION DIST #4**

<b>Expenditure Total for Fund: RIVER VALLEY E</b>		<b>\$0.00</b>	<b>\$148,957.84</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>(\$148,957.84)</b>
<b>Cash Balance for Fund: RIVER VALLEY EXTE</b>						<b>\$0.00</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 952 - PRINCIPAL &amp; INTEREST-NFW</b>						
<b>Dept: 00 - Non-Departmental</b>						
<b>Type: Expenditure</b>						
952-00-5720	TAX DISBURSEMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
<b>Total For Expenditure Type</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>
<b>Expenditure Total for Dept: 00 - Non-Department</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>\$0.00</b>

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1  
**From Period Date:** 1/1/2022  
**To Period:** 4  
**To Period Date:** 4/30/2022  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?

Exclude Accounts With No Budget?

**Fiscal Year:** 2022

**Cloud County**

**Budget Status By Fund/Dept - Summary**

Account	Account Description	MTD	YTD	Budget	% Used	Remaining
<b>Fund: 952 - PRINCIPAL &amp; INTEREST-NFW</b>						
	<b>Expenditure Total for Fund: PRINCIPAL &amp; INT</b>	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	<b>Cash Balance for Fund: PRINCIPAL &amp; INTERE</b>					\$757.48

**Selection Criteria**

**Selected Funds:**

**From Acct:** 0  
**To Acct:** 999999999999999999  
**Fiscal Year:** 2022

**Selected Depts:**

**From Period:** 1 **To Period:** 4  
**From Period Date:** **To Period Date:**  
**Selected Account Type:** Expenses

Exclude Accounts With No MTD/YTD Activity?  Exclude Accounts With No Budget?  Exclude Sub-Department Grouping?

**Budget Status By Fund/Dept - Summary**

**Fiscal Year:** 2022

**Cloud County**

	MTD	YTD	Budget	% Used	Remaining
<b>Expenditure Total:</b>	\$970,804.94	\$4,672,142.10	\$18,758,596.00	24.91%	\$14,086,453.90
<b>Cash Balance of all Funds:</b>					\$11,981,182.44